

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	Maratha Mandir Trust
Address (With Pin Code)	2nd Floor, Maratha Mandir, Babasaheb Gawde Chowk, Mumbai Central, Mumbai 400 008
District - Taluka	Mumbai - City - Mumbai
Telephone No. with STD Code	02266044150
Fax No. with STD Code	02223075623
E-mail ID	director@mmbgims.com
Website	--
Registration No. and date of Trust	E-312 (BOM)--12th May 1953
Year of Establishment of the trust	1953
PAN No - TAN No	AAAA2049J--MUMM22507C

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SHEKHAR MENGAJI	LIFE MEMBER	ENTREPRENEUR
2	SHRI SHANKAR PALDESAI	LIFE MEMBER	ENTREPRENEUR
3	SHRI SHARADCHANDRA G PAWAR	PRESIDENT	EX AGRICULTURAL MINISTER
4	SHRI SHRIKRISHNA A VICHARE	VICE PRESIDENT	INDUSTRIALIST
5	SHRI DIPAK B DESHMUKH	VICE PRESIDENT	EX SALES TAX COMMISSIONER
6	SHRI K.AMLAKANT D SAWANT	VICE PRESIDENT	RETIRED FROM GOODLASS NEROLACK
7	SHRI SHASHIKANT A PAWAR	HON GEN SECRETARY	SOCIAL WORKER
8	SHRI RAJENDRA P. GAWDE	HON SEVRETARY	ADVOCATE
9	SHRI VILASRAO B DESHMUKH	HON SECRETARY	EX SALES TAX COMMISSIONER
10	SHRI VINAYAK R GHAG	HON SECRETARY	HR PRACTITIONER
11	SHRI MANOHAR V BANE	HON SECRETARY	SELF EMPLOYED
12	SHRI SANJAY S RANE	HON TREASURER	CA
13	SHRI PRADIP VICHARE	HON TREASURER	ADVOCATE
14	SMT VANDANA R GAWDE	LIFE MEMBER	ENTREPRENEUR
15	SMT NAYNA M TAMBE	LIFE MEMBER	SOCIAL WORKER
16	SMT SUNANDA S PANSHIKAR	LIFE MEMBER	SOCIAL WORKER
17	SMT SANDHYA A MOHITE	LIFE MEMBER	SOCIAL WORKER
18	DR. SHIVAJIRAO A BHOSLE	LIFE MEMBER	SERVICE
19	SHRI GIRISH D REDKAR	LIFE MEMBER	SERVICE
20	SHRI DILIP A CHAVAN	LIFE MEMBER	SERVICE
21	SHRI CHARUHAS N BHENDE	LIFE MEMBER	SERVICE
22	SHRI MADHUSUDAN B SAWANT	LIFE MEMBER	EX INDUSTRIALIST
23	SHRI P B DANGDEPATIL	LIFE MEMBER	SERVICE
24	SHRI KISHOR K GOHOKAR	LIFE MEMBER	SERVICE
25	SHRI U A DESHMUKH	LIFE MEMBER	SERVICE
26	DR. M A RANE	LIFE MEMBER	RETIRED

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MARATHA MANDIRS SHRI SHAHAJI HIGH SCHOOL, AKKALKOT	AKKALKOT, SOLAPUR	U-DISC NO 27300	1988	STD V TO X MARATHI MEDIUM
2	MARATHA MANDIRS SHRIMANT R N R KANYA PRASHALA	A-1, CHOWK, AKKALKOT, SOLAPUR	U-DISE 27301002	1968	STD V TO STD X MARATHI MEDIUM
3	MARATHA MANDIRS S R DESAI ADHYAPIKA VIDYALAYA, RATNAGIRI	JUNA MAL NAKA, BOARDING ROAD, RATNAGIRI	NCTE, BHOPAL CO	1961	D.EL.ED FIRST YEAR & D.TED. SECOND YEAR, INSERVICE COURSES
4	MARATHA MANDIRS A K DESAI HIGH SCHOOL, RATNAGIRI	JUNA MAL NAKA, BOARDING ROAD, RATNAGIRI	U-DISE NO 27320	1963	STD V TO STD X MARATHI MEDIUM
5	MARATHA MANDIRS BABASAHEB GAWDE HIGH SCHOOL, WORLI	49, BDD CHAWL, WORLI, MUMBAI	UDISE NO 272301	1938	STD V TO STD X
6	MARATHA MANDIRS BABASAHEB GAWDE ENG MEDIUM SCHOOL (PRIMARY SECTION)	49, BDD CHAWL, WORLI, MUMBAI	UDISE NO 272211	2001	PLAY GROUP TO IV

7	MARATHA MANDIRS BABASAHEB GAWDE ENG MEDIUM SCHOOL (SECONDARY SECTION)	49, BDD CHAWL, WORLI, MUMBAI	UDISE NO 272301	2008	STD V TO STD X
8	MARATHA MANDIRS BABASAHEB GAWDE HOSPITAL	MOGHIBAI MARKET, M G ROAD, VILE PARLE(E)	887325544	2008	NO COURSE, ITS A HOSPITAL
9	MARATHA MANDIRS WORLI NIGHT SCHOOL	49, BDD CHAWL, WORLI, MUMBAI	UDISE NO 272301	1950	STD VII TO STD X

Name of the Courses

Se.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	MBA	M. M. S.	2	120	120	120	120	120

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	1368	7	0
	Total	0	1368	7	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		3039	0	3039
	Cost(Amt. in Rs.)		0	0	0
Built up Area required Available as per AICTE/PCV/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		3039	0	3039
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					

O. J. Patil
Director

**Babasaheb Gawri Institute
of Management Studies**

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Mumbai Central, Mumbai - 400 008.

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	120	0	46	120	0	57	120	0	0	120	0	0	120	0	0
Total				120	0	46	120	0	57	120	0	0	120	0	0	120	0	0

Institute Information

Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.
PIN Code	400008
Year of Establishment	1998
District - Taluka	Mumbai-City-Mumbai
Telephone No. (With STD code)	022-66044100
Fax No. (With STD code)	022-23075623
E-Mail ID	director@mmbgims.com
Web Site	www.mmbgims.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	Yes
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	6 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	40
Name of the Director / Principal of the Institution	Dr. Vidya Hattangadi
Person duly authorised in terms of section 2 (1) of the Act	Dr. Vidya Hattangadi Designation: Director Mobile No: 9820220245
Sanctioned intake capacity as per AICTE/PCI/COA/ University	120

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20035884795	MUMBAI CENTRAL
2	ICICI BANK	003601000017	MARATHA MANDIR BRANCH

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	46	57	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	1998				
Name of the University/Board/Affiliated Body to which this course is affiliated	Mumbai University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	0				
Total cost of Equipment in the Department (Rs. in Lakhs)	27 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	29 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central	No. of Titles	0			
	No. of Books available	0			

Library if yes give details	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	0					
c) Facilities in Department - Library	1.	NA				
	2.	NA				
	3.	NA				
	4.	NA				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	4	0	0	0	0	4
c) Lecturers	11	6	0	0	6	5

Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :240	Student on Roll : 103			
a) With approved staff	3	Student - Teacher Ratio = 80:1	Student - Teacher Ratio = 34:1			
b) With (approved adhoc + contract) staff	7	Student - Teacher Ratio = 34:1	Student - Teacher Ratio = 15:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	3	0	0	3	
b) Non- Technical	0	5	0	0	5	
c) Class- IV	0	16	0	0	16	
	Total	24	0	0	24	0
Ratio of Non - Teaching - Teaching Staff		2.05:1				

Form B5			
15	Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)	Y	
16	Whether Building os owned / <u>Rental by college</u> / Institute:	O	
	b) if owned built-up area in 3584 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute: 7 Others: 0 Total: 7
		Recurring annual expenditure (Amount Rs. in Lakhs)	College / Institute: 0 Others: 0 Total: 0
	b) If Rental Built-up area in Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute: 0 Other: 0 Total: 0
17	Mention relation of the landlord with the College / Institute if Any	Parent Trust	

Particulars	College / Institute / Hostel		
	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)
a. Land(are)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	0	0	0
e. Books	500000	500000	600000
f. Furniture & dead stock	400000	500000	500000
g. Vehicals	0	0	0
h. Others	700000	800000	800000
Total	1600000	1800000	1900000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	0	0
2 nd Year	0	0

3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	46	125000
2 nd Year	57	143640
Fees collected (2016-17) per student for UG/PG course	UG Course -	
	PG Course - 125000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	125000	5750000
b) PIO + Foreign National		

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Vidya Hattangadi
Regular incharge	Regular
Pay Scale	As per Norms

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	CHAKRAVARTY ALPANA P	Regular	15-05-2002	15-05-2002	MBA	Administrator	15600-39100	6000
2	SAWANT YOGESH UTTAM	Regular	17-12-1997	17-12-1997	MBA	Administrator		
3	GAWDE PRASAD RAMESH	Regular	17-05-1999	17-05-1999	MBA	Administrator		
4	GANATRA BHAKTI KISHORCHANDRA	Regular	01-09-2011	01-09-2011	MBA	Administrator		
5	GAWDE SHANKAR ARJUN	Regular	10-09-2001	10-09-2001	MBA	Administrator		
6	PAWASKAR SHARVARI SUBODH	Regular	01-04-2016	01-04-2016	MBA	Administrator		
7	DAKHILE SANTOSH LAXMAN	Regular	01-07-2013	01-07-2013	MBA	Teaching	15600-39100	6000
8	DUSSEJA ANJU KIMATRAI	Regular	01-07-2013	01-07-2013	MBA	Teaching	15600-39100	6000
9	PATIL PRIYADARSHAN UTIAMRAO	Regular	04-06-2012	04-06-2012	MBA	Teaching	15600-39100	6000
10	DEOGHARKAR HEMA ABJUJEET	Regular	01-07-2013	01-07-2013	MBA	Teaching	15600-39100	6000
11	SONAVANE RAJSHRI DATTAIRAY	Regular	01-06-2011	01-06-2011	MBA	Teaching	15600-39100	6000
12	DIAS SONIA E	Regular	16-06-2014	16-06-2014	MBA	Teaching	15600-39100	6000
13	SHINDE SHILPA CHANDRAKANT	Regular	04-06-2012	04-06-2012	MBA	Teaching	15600-39100	6000
14	KARVE SUNIL RAMCHANDRA	Regular	06-11-1999	06-11-1999	MBA	Teaching	37400-67000	10000
15	PARAB AJIT B	Regular	01-06-2004	01-06-2004	MBA	Teaching	37400-67000	8000
16	VARUNKAR SAMEEKSHA MILIND	Regular	28-01-2016	28-01-2016	MBA	Teaching	15600-39100	6000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	34:1
2	Regular + Contract + Adhoc	15:1
(d)	Ratio of Non-Teaching - Teaching Staff -	
		Ratio
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	3,43:1
		As per Council Norms
		0


VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place


Director

**Babasaheb Gawde Institute
of Management Studies
Mumbai Central, Mumbai - 400 008.**

008

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		240	
Reading hall capacity		180	
Total carpet Area Sq.Mtr.		258.08	
a)	No. of Titles	4019	
b)	No. of Books	11040	
c)	No. of National Journals	32	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	10	
Total Cost of			
f)	a) Books	30.5	Lakhs
	b) Subscription for Journal	9	Lakhs
g)	Cost of Furniture	10.05	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Institutional Membership of AIMS, AIMA, BCCI, BMA, IMC, ISTD, NIPM, Library Software, J-Gate Subscri	

Date

Place

Opastangadi
Director

Signature and Seal of person authorized in terms of section 2 (I) of the Act with Code No.

of Management Studies
Mumbai Central, Mumbai - 400 008.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		130	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		12	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		13	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		300000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Lease line & ADSL	
14	Specify Bandwidth available		4 Mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	5100000	
17	Cost of Software in Computer Center	Rs. Lakhs	1500000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	400000	
19	Annual fee of the Internet Services in	Rs. Lakhs	150000	
20	Staff in Computer Center			
		Number	Pay Scale	
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	Y	1	MWA
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
6. Maintenance Staff	Y	3	MWA	

Date

Place

O. J. Patil
Director

**Babasaheb Gaurde Institute
of Management Studies**

Signature and Seal of person authorised in terms of Section 2 (1) of the Act with Code No.

Mumbai Central, Mumbai - 400 008.

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	11	6
2	DIRECTOR	1	1
3	REGISTRAR	1	1
4	ACCOUNTANT	1	1
5	CLERK	1	1
6	RECEPTIONIST	1	1
7	LIBRARIAN	1	1
Total		17	12

Date

Place

Ofatungadi
 Director
 Babasaheb Gawde Institute
 of Management Studies

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.
 Mumbai Central, Mumbai - 400 008.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
 as per the Checklist

Sr. No. _____

Date: / / 2017

Verified by
 (Name of the Clerk & its Signature)Signature of Section Officer
 FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai
Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES	13937480	13937480	0	0	0	0
2	BANK INTEREST	3817021	3817021	0	0	0	0
Total Income		17754501	17754501	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	3676567	Total 3676567 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	140454	Total 140454 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	1267050	Total 1267050 Deductible 0	0	0	0	0
4	TUTION FEES	12670430	Total 12670430 Deductible 0	0	0	0	0
Total Income		17754501	17754501	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	STAFF WELFARE	1268374	1268374	0	0	0	0
2	SALARY	11416948	11416948	0	0	0	0
3	VISITING FACULTY	81750	81750	0	0	0	0
4	AFFILIATION / AICTE FEE	280000	280000	0	0	0	0
5	OFFICE EXPENSES	54133	54133	0	0	0	0
6	PROFESSIONAL FEES	48590	48590	0	0	0	0
7	JOURNAL & PERIODICALS	332176	332176	0	0	0	0
8	LEAVE ENCASHMENT	288016	288016	0	0	0	0
9	HONORARIUM	1002322	1002322	0	0	0	0
10	LAB MANNUAL	123967	123967	0	0	0	0
11	REPAIRS & MAINTENANCE	788354	788354	0	0	0	0
12	TELEPHONE EXPENSES	110262	110262	0	0	0	0
13	TRAVELLING & CONVEYANCE EXP	38167	38167	0	0	0	0

14	MEDICAL EXPENSES	2554	2554	0	0	0	0
15	ADVERTISEMENT EXP	576979	576979	0	0	0	0
16	STUDENT CULTURAL ACTIVITY	89962	89962	0	0	0	0
17	DEPRECIATION	1220340	1220340	0	0	0	0
18	POWER & FUEL EXP	1226187	1226187	0	0	0	0
19	INDUSTRIAL VISIT	450300	450300	0	0	0	0
20	INTERNET EXPENSES	37377	37377	0	0	0	0
21	XEROX EXP	28418	28418	0	0	0	0
22	PRINTING & STATIONERY EXP	228064	228064	0	0	0	0
23	SPORTS EXPENSES	102340	102340	0	0	0	0
24	PROCESSING FEE	270911	270911	0	0	0	0
25	INSURANCE EXPENSES	123335	123335	0	0	0	0
26	WATER EXPENSES	112491	112491	0	0	0	0
27	SEMINAR & WORKSHOP	3000	3000	0	0	0	0
28	POSTAGE & COURIER EXPENSES	2251	2251	0	0	0	0
29	BANK CHARGES	7118	7118	0	0	0	0
Total Expenses		20314686	20314686	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	10346337	Total 10346337 Paid 10346337 Provision for Unpaid 0 Claimed 10346337	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	262117	Total 262117 Paid 262117 Provision for Unpaid 0 Claimed 262117	0	0	0	0
Salary - Teaching	Admin Charges PF	23429	Total 23429 Paid 23429 Provision for Unpaid 0 Claimed 23429	0	0	0	0
Salary - Teaching	Leave Encashment	288016	Total 288016 Paid 288016 Provision for Unpaid 0 Claimed 288016	0	0	0	0
Salary - Teaching	Gratuity paid	759865	Total 759865 Paid 759865 Provision for Unpaid 0 Claimed 759865	0	0	0	0

Salary - Teaching	Other Allowances to Staff	25200	Total 25200 Paid 25200 Provision for Unpaid 0 Claimed 25200	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	81750	Total 81750 Claimed 81750	0	0	0	0
Affiliation / Inspection	Affiliation Fee	280000	Total 280000 Claimed 280000	0	0	0	0
Insurance	Student Insurance	123335	Total 123335 Claimed 123335	0	0	0	0
Repairs and Maintenance	Maintenance - Others	788354	Total 788354 Claimed 788354	0	0	0	0
Audit Fees	Audit Fee - College	48590	Total 48590 Claimed 48590	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	37598	Total 37598 Claimed 37598	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	88000	Total 88000 Claimed 88000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	323109	Total 323109 Claimed 323109	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	230790	Total 230790 Claimed 230790	0	0	0	0
Advertisement	Advertisement - General	23080	Total 23080 Claimed 23080	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	40483	Total 40483 Claimed 40483	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	35984	Total 35984 Claimed 35984	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	13495	Total 13495 Claimed 13495	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	102340	Total 102340 Claimed 102340	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	245870	Total 245870 Claimed 245870	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	7118	Total 7118 Claimed	0	0	0	0

			7118				
Conference and Seminar	Conferences Seminar - Student	3000	Total 3000 Claimed 3000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	38167	Total 38167 Claimed 38167	0	0	0	0
Communication Expenses	Internet Charges	37377	Total 37377 Claimed 37377	0	0	0	0
Communication Expenses	Telephone, Fax Charges	110262	Total 110262 Claimed 110262	0	0	0	0
Communication Expenses	Postage charges	2251	Total 2251 Claimed 2251	0	0	0	0
Printing and Stationery	Prospectus printing	34210	Total 34210 Claimed 34210	0	0	0	0
Printing and Stationery	Exam papers and form printing	91225	Total 91225 Claimed 91225	0	0	0	0
Printing and Stationery	Other stationary	102629	Total 102629 Claimed 102629	0	0	0	0
Establishment Expenses	Electricity	1226187	Total 1226187 Claimed 1226187	0	0	0	0
Establishment Expenses	Water	112491	Total 112491 Claimed 112491	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	406802	Total 406802 Claimed 406802	0	0	0	0
Other Expenses	Expenses related to Students	2223263	Total 2223263 Claimed 2223263	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1220340	Total 1220340 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	332176	Total 332176 Claimed 332176	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	199446	Total 199446 Claimed 199446	0	0	0	0
Total Expenses		20314686	20314686	0	0	0	0
Total Claimed Expenses			19094346				
Allowability of Hospital Expenses							
Hospital Year of Establishment 0							
Financial Details (Rs)							
Total Hospital Income 0							
Total Hospital Expenses 0							

Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / / 2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19


Director
Babasaheb Gawde Institute
of Management Studies
Mumbai Central, Mumbai - 400 008.

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai

Code: MB3113

Location: 2nd Floor, Maratha Mandir Annex, Dr. A. B. Nair Road, Mumbai Central.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	KARVE SUNIL RAMCHANDRA	DIRECTOR	06-11-1999	28-02-2017	MBA	Applicable and Submitted	60047335130	bank of maharashtra	Nationalized / Private / Scheduled	2927040	Bank Transfer
2	Teaching	Regular	Approved	Yes	PATIL PRIYADARSHAN UTTAMRAO	ASSISTANT PROFESSOR	04-06-2012	NA	MBA	Applicable and Submitted	60098804863	bank of maharashtra	Nationalized / Private / Scheduled	760478	Bank Transfer
3	Teaching	Regular	Approved	Yes	SONAVANE RAJSHRI DATTATRAY	ASSISTANT PROFESSOR	01-06-2011	NA	MBA	Applicable and Submitted	68005151289	bank of maharashtra	Nationalized / Private / Scheduled	668530	Bank Transfer
4	Teaching	Regular	Approved	Yes	SHINDE SHILPA CHANDRAKANT	ASSISTANT PROFESSOR	04-06-2012	06-06-2017	MBA	Applicable and Submitted	60098882017	bank of maharashtra	Nationalized / Private / Scheduled	662156	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	DEOGHARKAR HEMA ABUJEET	ASSISTANT PROFESSOR	01-07-2013	NA	MBA	Applicable and Submitted	68012395932	bank of maharashtra	Nationalized / Private / Scheduled	618589	Bank Transfer
6	Teaching	Regular	Approved	Yes	DUSSEJA ANJU KIMATRAI	ASSISTANT PROFESSOR	01-07-2013	28-06-2017	MBA	Applicable and Submitted	68012396163	bank of maharashtra	Nationalized / Private / Scheduled	595072	Bank Transfer
7	Teaching	Regular	Not Approved	Yes	DATKHITE SANTOSH LAXMAN	ASSISTANT PROFESSOR	01-07-2013	NA	MBA	Applicable and Submitted	20181349793	bank of maharashtra	Nationalized / Private / Scheduled	546367	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	DIAS SONIA E	ASSISTANT PROFESSOR	16-06-2014	NA	MBA	Applicable and Submitted	60172176094	bank of maharashtra	Nationalized / Private / Scheduled	470913	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	VARUNKAR SAMEEKSHA MILIND	ASSISTANT PROFESSOR	28-01-2016	20-05-2017	MBA	Applicable and Submitted	68002061625	bank of maharashtra	Nationalized / Private / Scheduled	298848	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	PARAB AJIT B	ASSISTANT PROFESSOR	01-06-2004	NA	MBA	Applicable and Submitted	60013824121	bank of maharashtra	Nationalized / Private / Scheduled	199293	Bank Transfer
11	Administration	Regular	Not Approved	Yes	CHAKRAVARTY ALPANA P	LIBRARIAN	15-05-2002	NA	MBA	Applicable and Submitted	60016815272	bank of maharashtra	Nationalized / Private / Scheduled	831756	Bank Transfer
12	Administration	Regular	Not Approved	Yes	SAWANT YOGESH UTTAM	REGISTRAR	17-12-1997	NA	MBA	Applicable and Submitted	60016815125	bank of maharashtra	Nationalized / Private / Scheduled	719556	Bank Transfer
13	Administration	Regular	Not Approved	Yes	GAWDE SHANKAR ARJUN	ACCOUNTANT	10-09-2001	NA	MBA	Applicable and Submitted	60016799531	bank of maharashtra	Nationalized / Private / Scheduled	503015	Bank Transfer
14	Administration	Regular	Not Approved	Yes	GAWDE PRASAD RAMESH	CLERK	17-05-1999	NA	MBA	Applicable and Submitted	60016088618	bank of maharashtra	Nationalized / Private / Scheduled	321072	Bank Transfer
15	Administration	Regular	Not Approved	Yes	PAWASKAR SHARVARI SUBODH	RECEPTIONIST	01-04-2016	NA	MBA	Applicable and Submitted	60247121835	bank of maharashtra	Nationalized / Private / Scheduled	139826	Bank Transfer
16	Administration	Regular	Approved	Yes	GANATRA BHAKTI KISHORCHANDRA	CLERK	01-09-2011	22-08-2016	MBA	Applicable and Submitted	60054460537	bank of maharashtra	Nationalized / Private / Scheduled	83826	Bank Transfer

Total Teaching Faculty 10

Total Non Teaching Faculty 6

Total Approved Faculty 6

Total Non Approved Faculty (Including Proposal Sent for Approval) 10

Total Annual Salary - Teaching 7747286 (75%)

Total Annual Salary - Administration 2599051 (25%)

Total Annual Salary 10346337

Total Basic Pay 3670901

Total Grade Pay 745421

Total HRA Pay 1274151

Total DA Pay 3047643

Total TA Pay 1608131

Total IT Pay 1091354

Total Institute PTF Pay 251598

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

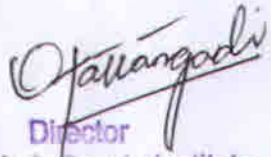
Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19


Director
Babasaheb Gawde Institute
of Management Studies
Mumbai Central, Mumbai - 400 008.

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai
Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	14797.00	Fri Oct 27 15:59:10 IST 2017	Bank of Maharashtra		NB	004057224

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist:

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19



Director
Babasaheb Gawde Institute
of Management Studies
Mumbai Central, Mumbai - 400 008.

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MBA

1	Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai Code: MB3113 Stream: MBA Year: 2018-19 Location: 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	131000	
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 123305 Rs.	
	C) Year of recognition by respective council/Government :	1998	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		<table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="text-align: center;">Total</td> <td style="text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>	
	Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11704964 48771	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	81750 341	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	11786714 49111	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	7307632 30448	
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	19094346 79560	
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	1909435 7956	
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1320000 5500	
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	941697 3924	
4.5	Total of(4.2.2 to 4.4)+ 4.1.1	23265478 96939	
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	103	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)	111480	
4.10	Development fee (12% of 4.9) (15% reduction due to less admissions if any)	11371	
4.10.1	Total fee (4.9 + 4.10)	122851	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0% NIRF within top 500 - N - Add = 0 Ph.D Holder - 6% - Add = 227 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 40% - Add = 227	454	

4.10.3	Total Fee (4.10.1 to 4.10.2)	123305
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)		
FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)		14797 (Fourteen Thousands Seven Hundred and Ninety Seven Rupees)
Date		
Place		
<p style="text-align: center;">  Director Babasaheb Sawade Institute of Management Studies Mumbai Central, Mumbai - 408 008. </p>		
Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

2 Calculation of Depreciation on other assets for AY 2018-19

(A) For Regular Shift :-

Sr No	Item	Rate of Depreciation	Opening WDV as on 1.4.2016 B	Add		Less Deductions	Net Value	Depreciation F F= (B+CI)x A + C2 x (A/2)- D x	Net Value Depreciation (Closing WDV) G=E-F
				Addition upto 30th Sep CI	Addition from 1st Oct C2				
1	Computers	25	339066.00	28950.00	0.00	0.00	368016.00	92004.00	276012.00
2	Furniture	15	2434797.00	0.00	0.00	0.00	2434797.00	365220.00	2069577.00
3	Machinery / Equipments etc	15	3229823.00	0.00	0.00	0.00	3229823.00	484473.00	2745350.00
			6003686.00	28950.00	0.00	0.00	6032636.00	941697.00	5090939.00

Explanation :-

- a) Basis of computation of depreciation should be Written Down Value (WDV) method.
b) Calculation of depreciation shall be as per applicable income tax rules

Date : 23/10/2017

For P. C. Patil & Associates
Chartered Accountants
Partner



Signature and seal of the
Chartered Accountant
and Auditors

VR Gogay

HON., SECRETARY
MARATHA MANDIR

Of Person duly authorized in terms of
Section 2 (l) of the Act with Code No.

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	339066	28950	0	0	368016	92004	276012	92004	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	2434797	0	0	0	2434797	365220	2069577	365220	0	0	0	0
4	MACHINERY	15	3229823	0	0	0	3229823	484473	2745350	484473	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	 Director Babasaheb Sawde Institute of Management Studies Mumbai Central, Mumbai - 400 008.
Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.