

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MBA

1	Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai Code: MB3113 Stream: MBA Year: 2022-23 Location: 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	122000 122000 121500 121500
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 122500 Rs.	
	C) Year of recognition by respective council/Government :	1998	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14484656	53647
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	103250	382
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14587906	54029
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	6794622	25165
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21382528	79195
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (427651) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21382528	79195
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	2138253	7919
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1485000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	580957	2152
4.5	Total of (4.2.2.2 to 4.4)	25586738	94766
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	117	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	270	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	94766	
4.9.1	Tuition Fee (4.9 +9477 Vacancy Allowance) (10% increase due to less admissions if any)	108981	
4.10	Development fee (12% of 4.9.1)	13078	
4.10.1	Total fee (4.9.1 + 4.10)	122059	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 15% - Add = 262 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 50% - Add = 262	524	


4.10.3	Total Development Fee (4.10 + 4.10.2-(13602)) or Limited 15% of Tuition Fee(4.9.1- (16347)) whichever is less.	13602
4.10.4	Total Fee (4.9.1 + 4.10.3)	122583

Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
		By Rules Disallowed

Date _____

Place *Mumbai*

Rajesh Gandhi



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

- Disallowance:-
- 1)
 - 2)
 - 3)
 - 4)

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai
Address 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

Online fee approval proposal for academic year 2022-23

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes



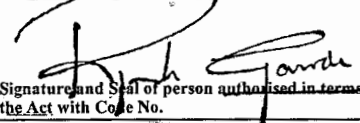
Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no. 1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	141831	1	1	1	141832	35458	106374	35458	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	1696558	0	0	0	1696558	254484	1442074	254484	0	0	0	0
4	MACHINERY	15	1940099	0	0	0	1940099	291015	1649084	291015	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		 Signature and Seal of the certifying Chartered Accountant and Auditors Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
------	--	--



FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	Maratha Mandir
Address (With Pin Code)	2nd Floor, maratha mandir, opp nair dental college, mumbai central, mumbai
District - Taluka	Mumbai-City-Mumbai
Telephone No. with STD Code	02266044100
Fax No. with STD Code	02266044100
E-mail ID	admin@mimbgims.com
Website	www.marathamandir.in
Registration No. and date of Trust	E-3 12(Bom)--1953-05-12
Year of Establishment of the trust	1953
FAN No - TAN No	AAAAM2049J--MUMM22507C

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SHARADCHANDRA G PAWAR	PRESIDENT/CHAIRMAN	POLITICIAN & SOCIAL WORKER
2	SHRI SHASHIKANT A PAWAR	VICE PRESIDENT	PRINTING PRESS & SOCIAL WORKER
3	SHRI VILASRAO B DESHMUKH	VICE PRESIDENT	EX SALES TAX COMMISSIONER
4	SHRI DEEPAK B DESHMUKH	OTHER	EX SALES TAX COMMISSIONER
5	SHRI SANJAY S RANE	VICE PRESIDENT	PRACTICING CHARTERED ACCOUNTANT
6	SHRI RAJENDRA P GAWDE	SECRETARY	PRACTICING ADVOCATE
7	SHRI PRADEEP B VICHARE	SECRETARY	SOCIAL WORKER
8	SHRI YOGESH PAWAR	SECRETARY	ENTREPRENEUR
9	SMT PUSHPA SALUNKHE	SECRETARY	SOCIAL WORKER
10	SHRI SANTOSH GHAG	TREASURER	CA & PROFESSOR
11	SHRI CHANDRAKANT M KHOPADE	TREASURER	SOCIAL WORKER

Names of all the educational institution established/ funded/ operated by the Trust/ Society

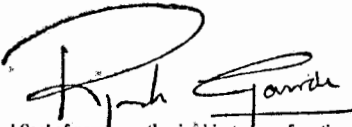
Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MARATHA MANDIR GLOBAL SCHOOL	JUNA MAL NAKA, BEARDING ROAD, RATNAGIRI, 415612	27320820150	2016	STD 1ST TO 7TH
2	MARAMARATHA MANDIR A K DESAI HIGH SCHOOL	JUNA MAL NAKA, BEARDING ROAD, RATNAGIRI, 415612	27320820135	1983	STD 5TH TO 10TH
3	MARATHA MANDIR S R DESAI JR COLLEGE OF EDUCATION	JUNA MAL NAKA, BEARDING ROAD, RATNAGIRI, 415612	112113	1980	DED
4	MARATHA MANDIR NEW ENGLISH HIGH SCHOOL & JR COLLEGE	PALI, RATNAGIRI, 415803	27320812601	1980	STD 5TH TO 10TH JR COLLEGE OF ARTS COMMERCE SCIENCE
5	MARATHA MANDIR SHRIMANT RANI NIRMALARAJE KANYA PRASHALA	AKKALKOT, SOLAPUR 413216	27300100213	1968	STD 5TH TO 10TH
6	MARATHA MANDIR SHRI RAMRAO VIDYAMANDIR HIGH SCHOOL & JUNIOR COLLEGE	JAT, SANGLI 416404	27350210725	1948	STD 1ST TO 10TH JR COLLEGE OF SCIENCE VOCATIONAL EDUCATION
7	MARATHA MANDIR SHRI SHAHAJI HIGH SCHOOL	AKKALKOT, DIST SOLAPUR, 416404	27300100214	1948	STD 5TH TO 10TH
8	BABASAHEB GAWDE HIGH SCHOOL	49, BDD CHAWL, WORLI, MUMBAI 400018	27230100368	1938	STD 5TH TO 10TH

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. M. S.	2	150	120	120	120	120



Form A1

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars*	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	1368	7	0
	Total	0	1368	7	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	3039		0	3039
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0		0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	3039		0	3039
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -
Date					
Place					
					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	MBA	M. M. S.	2	150	0	36	120	0	81	120	0	0	120	0
Total				150	0	36	120	0	81	120	0	0	120	0	0	120	0	0

Institute Information

Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.					
Village	Mumbai					
District - Taluka	Mumbai-City-Mumbai					
PIN Code	400008					
Year of Establishment	1998					
Telephone No. (With STD code)	022-66044100					
Mobile Number & WhatsApp number	9821569365 WhatsApp number-9821569365					
E-Mail ID	admin@mmbgims.com					
Web Site	www.mmbgims.com					
Whether Land or Building provided by the government or any other public body	No.					
Type of Land	On Ownership					
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	Yes					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	15 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	50					
Name of the Director / Principal of the Institution	Dr vidya Hattangadi					
Person duly authorised in terms of section 2 (l) of the Act	Dr vidya Hattangadi Designation: Director Mobile No: 9820220245					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	270	117	123	123

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20035884795	MUMBAI CENTRAL
2	ICICI BANK	003601000017	MUMBAI CENTRAL

Form B2

	1 Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	42	81	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	1998				
Name of the University/Board/Affiliated Body to which this course is affiliated	Mumbai University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	0				
Total cost of Equipment in the Department (Rs. in Lakhs)	27 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	29 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	0
	No. of Books available	0
	No. of Journals subscribed In current year	0
B) Carpet Area in Use for Library (in Sq. Mtr.)	0	
c) Facilities in Department - Library	1.	NA
	2.	NA
	3.	NA
	4.	NA

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	3	1	0	0	1	2
c) Lecturers	11	7	0	0	7	4

Form B4			
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :270	Student on Roll : 117
a) With approved staff	9	Student - Teacher Ratio = 30:1	Student - Teacher Ratio = 13:1
b) With (approved adhoc + contract) staff	9	Student - Teacher Ratio = 30:1	Student - Teacher Ratio = 13:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	13	13	0	0	13	
c) Class- IV	25	25	0	0	25	
	Total	39	0	0	39	0

Ratio of Non - Teaching - Teaching Staff 4.33:1

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / Rental by college/ Institute:	0
	b) if owned built-up area in 3584 Sq.Mtr.	College / Institute Others Total
	Capital investment (Amount Rs. in Lakhs)	7 0 7
	Recurring annual expenditure (Amount Rs. in Lakhs)	0 0 0
b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute Other Total	
	Annual Expenditure (Amount Rs. in Lakhs)	0 0 0
17	Mention relation of the landlord with the College / Institute if Any	Parent Trust

Particulars	College / Institute / Hostel		
	2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	0	0	0
e. Books	500000	500000	500000
f. Furniture & dead stock	400000	400000	400000
g. Vehicals	0	0	0
h. Others	500000	600000	700000
Total	1400000	1500000	1600000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	36	122000
2 nd Year	81	121500
Fees collected (2020-21) per student for UG/PG course	UG Course - 0 PG Course - 122000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	122000	14440856
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr vidya Hattangadi
Regular incharge	Regular
Pay Scale	6th Pay Scale

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SAWANT YOGESH UTTAM	Regular	17-12-1996	17-12-1996	MBA	Administrator	15600-39100	6000
2	CHAKRAVARTY ALPANA P	Regular	15-05-2002	15-05-2002	MBA	Administrator	15600-39100	6000
3	GAWDE SHANKAR A	Regular	10-09-2001	10-09-2001	MBA	Administrator	As per MWA	AS PER MWA
4	BHINGRE SANTOSH N	Regular	01-09-2004	01-09-2004	MBA	Administrator	As per MWA	AS PER MWA
5	SHINDE RAJENDRA S	Regular	01-06-2011	01-06-2011	MBA	Administrator	As per MWA	AS PER MWA
6	APRA DH DISHA D	Regular	11-06-2004	11-06-2004	MBA	Administrator	As per MWA	AS PER MWA
7	SAKPAL SAYLEE U	Regular	10-02-2017	10-02-2017	MBA	Administrator	As per MWA	AS PER MWA
8	ARONDEKAR SUJATA S	Regular	01-01-2019	01-01-2019	MBA	Administrator	As per MWA	AS PER MWA
9	KATKAR DEEPAK NARAYAN	Regular	01-07-2019	01-07-2019	MBA	Administrator	As per MWA	AS PER MWA

10	RAVANE DINESH BAPU	Regular	01-10-2012	01-10-2012	MBA	Administrator	As per MWA	AS PER MWA
11	BHOSALE JAGANNATH SHANKAR	Regular	01-01-2019	01-01-2019	MBA	Administrator	As per MWA	AS PER MWA
12	GURAV KIRAN PARASHURAM	Regular	15-02-2018	15-02-2018	MBA	Administrator	As per MWA	AS PER MWA
13	AEER KRISHNA RAJARAM	Regular	01-01-2013	01-01-2013	MBA	Administrator	As per MWA	AS PER MWA
14	SAWANT MAHENDRA DATTARAM	Regular	07-09-2015	07-09-2015	MBA	Administrator	As per MWA	AS PER MWA
15	THIK MAHENDRA SURESH	Regular	01-12-2016	01-12-2016	MBA	Administrator	As per MWA	AS PER MWA
16	KARAMBALE PRAFUL DILIP	Regular	01-04-2009	01-04-2009	MBA	Administrator	As per MWA	AS PER MWA
17	GAONKAR RAJESH KESHAV	Regular	09-09-1997	09-09-1997	MBA	Administrator	As per MWA	AS PER MWA
18	KANERI RAMDAS BHAGWAN	Regular	01-04-2005	01-04-2005	MBA	Administrator	As per MWA	AS PER MWA
19	PAWAR SACHIN SHANTARAM	Regular	01-10-2011	01-10-2011	MBA	Administrator	As per MWA	AS PER MWA
20	RAVNANG SACHIN RAMCHANDRA	Regular	01-12-2016	01-12-2016	MBA	Administrator	As per MWA	AS PER MWA
21	SOLANKI VIJAY BABU	Regular	01-04-2013	01-04-2013	MBA	Administrator	As per MWA	AS PER MWA
22	SHIRKE SUREKHA SURESH	Regular	01-02-2019	01-02-2019	MBA	Administrator	As per MWA	AS PER MWA
23	PARMAR AKSHAY AMTHA	Regular	21-03-2016	21-03-2016	MBA	Administrator	As per MWA	AS PER MWA
24	MAKWANA KISAN LAXMAN	Regular	01-10-2018	01-10-2018	MBA	Administrator	As per MWA	AS PER MWA
25	SOLKAR MOTIRAM RAJARAM	Regular	01-01-2007	01-01-2007	MBA	Administrator	As per MWA	AS PER MWA
26	PARAB PRAKASH DHONDI	Regular	25-04-2015	25-04-2015	MBA	Administrator	As per MWA	AS PER MWA
27	SHINDE RAVINDRA SHANTARAM	Regular	01-02-2014	01-02-2014	MBA	Administrator	As per MWA	AS PER MWA
28	CHAVAN SANDEEP MOTIRAM	Regular	01-12-2011	01-12-2011	MBA	Administrator	As per MWA	AS PER MWA
29	BHARTI SANTOSH SURYAKANT	Regular	01-08-2018	01-08-2018	MBA	Administrator	As per MWA	AS PER MWA
30	DUPTÉ SUBHASH MOHAN	Regular	01-01-2018	01-01-2018	MBA	Administrator	As per MWA	AS PER MWA
31	JADHAV SUBHASH GOVIND	Regular	14-07-2011	14-07-2011	MBA	Administrator	As per MWA	AS PER MWA
32	CHIMBE SURESH BALARAM	Regular	01-04-2012	01-04-2012	MBA	Administrator	As per MWA	AS PER MWA
33	MALGUNDKAR BIPEEN Y	Regular	14-07-2011	14-07-2011	MBA	Administrator	As per MWA	AS PER MWA
34	MAKWANA PRAVIN NARAN	Regular	01-09-2016	01-09-2016	MBA	Administrator	As per MWA	AS PER MWA
35	KAMBLE DINESH NATHURAM	Regular	02-05-2015	02-05-2015	MBA	Administrator	As per MWA	AS PER MWA
36	KAMBLE RAJESH YASHWANT	Regular	02-04-2018	02-04-2018	MBA	Administrator	As per MWA	AS PER MWA
37	PRABHULKAR RUPESH SHANTARAM	Regular	01-02-2016	01-02-2016	MBA	Administrator	As per MWA	AS PER MWA
38	BAMNE SAGAR JYOTIBA	Regular	04-05-2019	04-05-2019	MBA	Administrator	As per MWA	AS PER MWA
39	MAKWANA SHAILESH POONAM	Regular	01-01-2010	01-01-2010	MBA	Administrator	As per MWA	AS PER MWA
40	KHAIRE SUNIL ASHOK	Regular	01-10-2011	01-10-2011	MBA	Administrator	As per MWA	AS PER MWA

								MWA
41	GAWDE PRASAD RAMESH	Regular	17-05-1999	17-05-1999	MBA	Administrator	As per MWA	AS PER MWA
42	ITHAPE SHASHIKANT ANKUSH	Regular	21-07-1997	21-07-1997	MBA	Administrator	As per MWA	AS PER MWA
43	AMBEKAR SHAILESH NARAYAN	Regular	16-11-1998	16-11-1998	MBA	Administrator	As per MWA	AS PER MWA
44	GOSIA KHUSHAL N	Regular	26-08-2020	26-08-2020	MBA	Administrator	As per MWA	AS PER MWA
45	KARIA SUPRIYA ASHISH	Regular	15-03-2019	15-03-2019	MBA	Administrator	15600-39100	6000
46	PAWASKAR SHARVARI SUBODH	Regular	01-04-2016	01-04-2016	MBA	Administrator	As per MWA	AS PER MWA
47	SAYED SHAKILA NAWABJAN	Regular	15-09-2020	15-09-2020	MBA	Administrator	As per MWA	AS PER MWA
48	JOSHI MAHENDRA MANOHAR	Regular	11-01-2021	11-01-2021	MBA	Administrator	As per MWA	AS PER MWA
49	HATTANGADI VIDYA PRAKASH	Regular	15-04-2019	15-04-2019	MBA	Teaching	37000-67000	10000
50	DARUWALLA FARRIDA P	Regular	04-12-2020	04-12-2020	MBA	Teaching	15600-39100	6000
51	SHINDE GOVIND PANDURANGRAO	Regular	20-12-2018	20-12-2018	MBA	Teaching	37000-67000	9000
52	SHENDGE RAJASHRI A	Regular	01-06-2011	01-06-2011	MBA	Teaching	15600-39100	6000
53	DATKHILE SANTOSH LAXMAN	Regular	01-07-2013	01-07-2013	MBA	Teaching	15600-39100	6000
54	GOUNDER CHITRA GUNSHAKHAR	Regular	08-07-2019	08-07-2019	MBA	Teaching	37000-67000	10000
55	DIAS SONIA SHELDON	Regular	01-07-2014	01-07-2014	MBA	Teaching	15600-39100	6000
56	BARAI SANJAY MAHADEORAO	Regular	15-04-2019	15-04-2019	MBA	Teaching	37000-67000	9000
57	TIWARI VINAY HARISHCHANDRA	Regular	01-02-2019	01-02-2019	MBA	Teaching	15600-39100	6000
58	NAIR RATHEESH SANKARNARAYANAN	Regular	01-07-2020	01-07-2020	MBA	Teaching	15600-39100	6000
59	DOSHI AMRUTA GAURAV	Regular	21-01-2019	21-01-2019	MBA	Teaching	15600-39100	6000
60	PARAB AJIT BHIKAJI	Regular	02-07-2018	02-07-2018	MBA	Teaching	15600-39100	6000
61	MENEZES JESSICA LIZA	Regular	01-01-2018	01-01-2018	MBA	Teaching	15600-39100	6000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	9
2 Regular + Contract + Adhoc	9

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	4.33:1	Not Specif

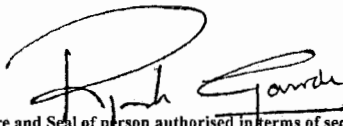
VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

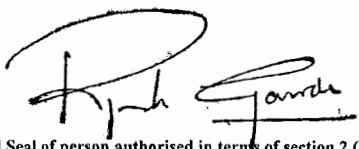
I, Rajendra Gaud (full name in block letters), son / daughter of Pratap Gaud solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Secretary and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place


Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM-C Central Library Facility			
Total No of student in the institute		104	
Reading hall capacity		180	
Total carpet Area Sq.Mtr.		258	
a)	No. of Titles	4159	
b)	No. of Books	1426	
c)	No. of National Journals	17	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	34	Lakhs
	b) Subscription for Journal	12	Lakhs
g)	Cost of Furniture	10.05	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Institutional Membership of AIMS; AIMA, BMA, BCCI, IMC, Subscription of J Gate & Ebsco	
Date			
Place			
			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

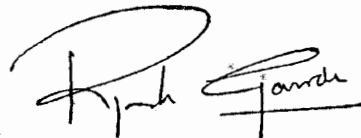


FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		150
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		27
6	Number of Printers available,(Type: DMP/ DeskJet /LaserJet)		5
7	Number of Scanners available		2
8	Total cost of the printers and scanners		89770
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		50
15	Specify compression ratio		1
16	Cost of Hardware in Computer Center	Rs. Lakhs	5809926
17	Cost of Software in Computer Center	Rs. Lakhs	1789134
18	Cost of Furniture in Computer Center	Rs. Lakhs	400000
19	Annual fee of the Internet Services in	Rs. Lakhs	228920
20	Staff in Computer Center		Pay Scale
		Number	
	1. System Manager	N	0
	2. System Analyst	Y	1
	3. Computer Programmet	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
6. Maintenance Staff	Y	1	
			As per MWA

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



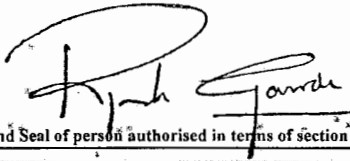
FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	1	1
2	ASSOCIATE PROFESSOR	3	2
3	DIRECTOR	1	1
4	ASSISTANT PROFESSOR	10	9
5	LIBRARIAN	1	1
6	ACCOUNTANT	2	2
7	REGISTRAR	1	1
8	SUPERINTENDENT	1	1
9	RECEPTIONIST	2	2
10	LAB ASSISTANT	1	1
11	OFFICE CLERK	6	6
12	PLACEMENT OFFICER	1	1
13	CARETAKER	1	1
14	ELECTRICIAN	1	1
15	PEON	14	14
16	SWEEPER	7	7
17	SECURITY GUARD	7	7
Total		60	58

Date

Place



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.



FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai
Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTED	14440856	14440856	0	0	0	0
2	BANK INTEREST (FD)	2635184	2635184	0	0	0	0
3	BANK INTEREST (SAVING)	102550	102550	0	0	0	0
Total Income		17178590	17178590	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	12901688	Total 12901688 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES.	1539168	Total 1539168 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	102550	Total 102550 Deductible 0	0	0	0	0
4	INTEREST ON FDR	2635184	Total 2635184 Deductible 0	0	0	0	0
Total Income		17178590	17178590	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT	795675	795675	0	0	0	0
2	AFFILIATION / AICTE FEE	448000	448000	0	0	0	0
3	AUDIT FEE	332600	332600	0	0	0	0
4	BANK CHARGES	2335	2335	0	0	0	0
5	DEPRECIATION	485858	485858	0	0	0	0
6	FEE CONCESSION	492475	492475	0	0	0	0
7	GRATUITY	536300	536300	0	0	0	0
8	INSURANCE	440736	440736	0	0	0	0
9	INTERNET	271400	271400	0	0	0	0
10	JOURNALS & PERIODICALS	249336	249336	0	0	0	0
11	LEAVE ENCASHMENT	96435	96435	0	0	0	0
12	MEDICAL	706	706	0	0	0	0
13	POSTAGE & COURIER	1333	1333	0	0	0	0
14	POWER & FUEL	481828	481828	0	0	0	0
15	PRINTING & STATIONERY	130796	130796	0	0	0	0
16	PROCESSING FEE	34400	34400	0	0	0	0
17	PROFESSIONAL FEE	612489	612489	0	0	0	0
18	PROPERTY TAX	1009643	1009643	0	0	0	0
19	REPAIRS & MAINTENANCE	1044912	1044912	0	0	0	0
20	SALARY	13482826	13482826	0	0	0	0
21	STAFF WELFARE	7989	7989	0	0	0	0
22	STUDENT ACTIVITY	146735	146735	0	0	0	0
23	TELEPHONE	130573	130573	0	0	0	0
24	TRAVELLING & CONVEYANCE	13531	13531	0	0	0	0



25	VISITING FACULTY	78000	78000	0	0	0	0
26	WATER CHARGES	55617	55617	0	0	0	0
Total Expenses		21382528	21382528	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5174240	Total 5174240 Paid 5174240 Provision for Unpaid 0 Claimed 5174240	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	128867	Total 128867 Paid 128867 Provision for Unpaid 0 Claimed 128867	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	6988	Total 6988 Paid 6988 Provision for Unpaid 0 Claimed 6988	0	0	0	0
Salary - Teaching Staff	Leave Encashment	53575	Total 53575 Paid 53575 Provision for Unpaid 0 Claimed 53575	0	0	0	0
Salary - Teaching Staff	Gratuity provision	214520	Total 214520 Paid 0 Provision for Unpaid 214520 Claimed 214520	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	147637	Total 147637 Paid 184547147637 Provision for Unpaid 0 Claimed 147637	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7989517	Total 7989517 Paid 7989517 Provision for Unpaid 0 Claimed 7989517	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	173138	Total 173138 Paid 173138 Provision for Unpaid 0 Claimed 173138	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	10076	Total 10076 Paid 10076 Provision for Unpaid 0 Claimed 10076	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	42860	Total 42860 Paid 42860 Provision for Unpaid 0 Claimed 42860	0	0	0	0
Salary of Non-Teaching Staff -	Gratuity provision	321780	Total 321780	0	0	0	0



Regular/Adhoc			Paid 0 Provision for Unpaid 321780 Claimed 321780				
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	221458	Total 221458 Paid 221458 Provision for Unpaid 0 Claimed 221458	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	69000	Total 69000 Claimed 69000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	34250	Total 34250 Claimed 34250	0	0	0	0
Affiliation	University Affiliation Fee View	448000	Total 448000 Claimed 448000	0	0	0	0
University fees paid (for students)	Eligibility fees View	4500	Total 4500 Claimed 4500	0	0	0	0
University fees paid (for students)	Enrollment Fee View	51030	Total 51030 Claimed 51030	0	0	0	0
Insurance	Building Insurance	71642	Total 71642 Claimed 71642	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	492475	Total 492475 Claimed 492475	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	363570	Total 363570 Claimed 363570	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	501118	Total 501118 Claimed 501118	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	180224	Total 180224 Claimed 180224	0	0	0	0
Audit Fees	Audit Fee - College	332600	Total 332600 Claimed 332600	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	695675	Total 695675 Claimed 695675	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	100000	Total 100000 Claimed 100000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	15390	Total 15390 Claimed 15390	0	0	0	0
Expenses related to Students	6. Induction Program	3000	Total 3000 Claimed 3000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	14171	Total 14171 Claimed 14171	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2334	Total 2334 Claimed 2334	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	23000	Total 23000 Claimed 23000	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	11100	Total 11100 Claimed 11100	0	0	0	0
Professional Charges	Consultancy Fees - Legal	55000	Total 55000 Claimed 55000	0	0	0	0
Professional Charges	Consultancy Fees - Others	67150	Total 67150	0	0	0	0

			Claimed 67150				
Professional Charges	Professional Fees - Others	490339	Total 490339 Claimed 490339	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	7989	Total 7989 Claimed 7989	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	13531	Total 13531 Claimed 13531	0	0	0	0
Communication Expenses	Internet Charges View	271400	Total 271400 Claimed 271400	0	0	0	0
Communication Expenses	Telephone, Fax Charges	130573	Total 130573 Claimed 130573	0	0	0	0
Communication Expenses	Postage charges	1333	Total 1333 Claimed 1333	0	0	0	0
Printing and Stationery	Other stationary	130796	Total 130796 Claimed 130796	0	0	0	0
Establishment Expenses	Electricity	481828	Total 481828 Claimed 481828	0	0	0	0
Establishment Expenses	Water	55617	Total 55617 Claimed 55617	0	0	0	0
Establishment Expenses	Gardening Material	4900	Total 4900 Claimed 4900	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). View	29500	Total 29500 Claimed 29500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	1009643	Total 1009643 Claimed 1009643	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	485858	Total 485858 Claimed 485858	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	249336	Total 249336 Claimed 249336	0	0	0	0
Total Expenses		21382528	21382528	0	0	0	0
		Total Claimed Expenses	21382528				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit MBA: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer



FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai

Code: MB3113

Location: 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	SHINDE GOVIND PANDURANGRAO	ASSOCIATE PROFESSOR	20-12-2018	NA	MBA	Applicable and Submitted	68036716461	bank of maharashtra	Nationalized / Private / Scheduled	1037126	Bank Transfer
2	Teaching	Regular	Approved	Yes	HATTANGADI VIDYA PRAKASH	PROFESSOR	15-04-2019	NA	MBA	Applicable and Submitted	20009352896	bank of maharashtra	Nationalized / Private / Scheduled	1009610	Bank Transfer
3	Teaching	Regular	Approved	Yes	SHENDGE RAJASHRI A	ASSISTANT PROFESSOR	01-06-2011	NA	MBA	Applicable and Submitted	68005151289	bank of maharashtra	Nationalized / Private / Scheduled	676710	Bank Transfer
4	Teaching	Regular	Approved	Yes	MENEZES JESSICA LIZA	ASSISTANT PROFESSOR	01-01-2018	NA	MBA	Applicable and Submitted	68024397390	bank of maharashtra	Nationalized / Private / Scheduled	541813	Bank Transfer
5	Teaching	Regular	Approved	Yes	DIAS SONIA SHELDON	ASSISTANT PROFESSOR	01-07-2014	16-06-2021	MBA	Applicable and Submitted	60172176094	bank of maharashtra	Nationalized / Private / Scheduled	523429	Bank Transfer
6	Teaching	Regular	Proposal sent	Yes	NAIR RATHEESH SANKARNARAYANAN	ASSISTANT PROFESSOR	01-07-2020	NA	MBA	Applicable and Submitted	60368748177	bank of maharashtra	Nationalized / Private / Scheduled	388899	Bank Transfer
7	Teaching	Regular	Approved	Yes	DATKHILE SANTOSH LAXMAN	ASSISTANT PROFESSOR	01-07-2013	NA	MBA	Applicable and Submitted	20181349793	bank of maharashtra	Nationalized / Private / Scheduled	350326	Cheque
8	Teaching	Regular	Proposal sent	Yes	TIWARI VINAY HARISHCHANDRA	ASSISTANT PROFESSOR	01-02-2019	23-09-2020	MBA	Applicable and Submitted	68036717329	bank of maharashtra	Nationalized / Private / Scheduled	199052	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	PARAB AJIT,BHIKAI	ASSISTANT PROFESSOR	02-07-2018	NA	MBA	Applicable and Submitted	60013824121	bank of maharashtra	Nationalized / Private / Scheduled	183311	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	GOUNDER CHITRA GUNSHKHAR	DIRECTOR	08-07-2019	25-06-2020	MBA	Applicable and Submitted	60337148030	bank of maharashtra	Nationalized / Private / Scheduled	171445	Bank Transfer
11	Teaching	Regular	Proposal sent	Yes	DARUWALLA FARRIDA P	ASSISTANT PROFESSOR	04-12-2020	NA	MBA	Applicable and Submitted	60035628529	bank of maharashtra	Nationalized / Private / Scheduled	154839	Bank Transfer
12	Teaching	Regular	Approved	Yes	BARAJ SANJAY MAHADEORAO	ASSOCIATE PROFESSOR	15-04-2019	15-06-2020	MBA	Applicable and Submitted	60353027014	bank of maharashtra	Nationalized / Private / Scheduled	79998	Bank Transfer
13	Teaching	Regular	Approved	Yes	DOSHI AMRUTA GAURAV	ASSISTANT PROFESSOR	21-01-2019	11-06-2020	MBA	Applicable and Submitted	68015867982	bank of maharashtra	Nationalized / Private / Scheduled	47112	Bank Transfer
14	Administration	Regular	Not Approved	Yes	CHAKRAVARTY ALPANA P	LIBRARIAN	15-05-2002	NA	MBA	Applicable and Submitted	60016815272	bank of maharashtra	Nationalized / Private / Scheduled	785329	Bank Transfer
15	Administration	Regular	Not Approved	Yes	SAWANT YOGESH UTTAM	REGISTRAR	17-12-1996	NA	MBA	Applicable and Submitted	60016815125	bank of maharashtra	Nationalized / Private / Scheduled	758552	Bank Transfer
16	Administration	Regular	Approved	Yes	MALGUNDKAR BIPEEN Y	SUPERINTENDENT	14-07-2011	NA	MBA	Applicable and Submitted	20035882017	bank of maharashtra	Nationalized / Private / Scheduled	636958	Bank Transfer
17	Administration	Regular	Approved	Yes	ITHAPE SHASHIKANT ANKUSH	ACCOUNTANT	21-07-1997	NA	MBA	Applicable and Submitted	20035887026	bank of maharashtra	Nationalized / Private / Scheduled	457535	Bank Transfer
18	Administration	Regular	Approved	Yes	GAWDE SHANKAR A	ACCOUNTANT	10-09-2001	NA	MBA	Applicable and Submitted	60016799531	bank of maharashtra	Nationalized / Private / Scheduled	439627	Bank Transfer
19	Administration	Regular	Approved	Yes	ARONDEKAR SUJATA S	OFFICE CLERK	01-01-2019	NA	MBA	Applicable and Submitted	20035880803	bank of maharashtra	Nationalized / Private / Scheduled	291182	Bank Transfer
20	Administration	Regular	Approved	Yes	MAKWANA KISAN LAXMAN	SECURITY GUARD	01-10-2018	NA	MBA	Not Applicable	20035888097	bank of maharashtra	Nationalized / Private / Scheduled	286711	Bank Transfer
21	Administration	Regular	Approved	Yes	BHARTI SANTOSH SURYAKANT	SECURITY GUARD	01-08-2018	NA	MBA	Not Applicable	20035893663	bank of maharashtra	Nationalized / Private / Scheduled	265270	Bank Transfer
22	Administration	Regular	Approved	Yes	KARIA SUPRIYA	PLACEMENT	15-03-	13-11-	MBA	Applicable	339818571946	bank of maharashtra	Nationalized	245016	Bank

					ASHISH	OFFICER	2019	2020		and Submitted	Bank of maharashtra	/ Private / Scheduled		Transfer
23	Administration	Regular	Approved	Yes	APRADH DISHA D	RECEPTIONIST	11-06-2004	NA	MBA	Applicable and Submitted	6001686579 bank of maharashtra	Nationalized / Private / Scheduled	224134	Bank Transfer
24	Administration	Regular	Approved	Yes	BHINGRE SANTOSH N	CARETAKER	01-09-2004	NA	MBA	Applicable and Submitted	60016868734 bank of maharashtra	Nationalized / Private / Scheduled	210043	Bank Transfer
25	Administration	Regular	Approved	Yes	PAWASKAR SHARVARI SUBODH	RECEPTIONIST	01-04-2016	NA	MBA	Applicable and Submitted	60247121835 bank of maharashtra	Nationalized / Private / Scheduled	205749	Bank Transfer
26	Administration	Regular	Approved	Yes	KANERI RAMDAS BHAGWAN	PEON	01-04-2005	28-02-2022	MBA	Not Applicable	20035908172 bank of maharashtra	Nationalized / Private / Scheduled	203893	Bank Transfer
27	Administration	Regular	Approved	Yes	CHIMBE SURESH BALARAM	SECURITY GUARD	01-04-2012	NA	MBA	Not Applicable	68009021448 bank of maharashtra	Nationalized / Private / Scheduled	178196	Bank Transfer
28	Administration	Regular	Approved	Yes	AEER KRISHNA RAJARAM	PEON	01-01-2013	NA	MBA	Not Applicable	68009021471 bank of maharashtra	Nationalized / Private / Scheduled	159770	Bank Transfer
29	Administration	Regular	Approved	Yes	DUPTE SUBHASH MOHAN	SECURITY GUARD	01-01-2018	NA	MBA	Not Applicable	60016867117 bank of maharashtra	Nationalized / Private / Scheduled	156326	Bank Transfer
30	Administration	Regular	Approved	Yes	RAVNANG SACHIN RAMCHANDRA	PEON	01-12-2016	28-02-2022	MBA	Not Applicable	25012124451 bank of maharashtra	Nationalized / Private / Scheduled	146164	Bank Transfer
31	Administration	Regular	Approved	Yes	AMBekar SHAILESH NARAYAN	OFFICE CLERK	16-11-1998	NA	MBA	Applicable and Submitted	20035891203 bank of maharashtra	Nationalized / Private / Scheduled	145654	Bank Transfer
32	Administration	Regular	Approved	Yes	KAMBLE RAJESH YASHWANT	SWEEPER	02-04-2018	NA	MBA	Not Applicable	20023381740 bank of maharashtra	Nationalized / Private / Scheduled	143265	Bank Transfer
33	Administration	Regular	Approved	Yes	GAONKAR RAJESH KESHAV	PEON	09-09-1997	NA	MBA	Not Applicable	20035921240 bank of maharashtra	Nationalized / Private / Scheduled	135373	Bank Transfer
34	Administration	Regular	Approved	Yes	CHAVAN SANDEEP MOTIRAM	SECURITY GUARD	01-12-2011	NA	MBA	Not Applicable	68007965183 bank of maharashtra	Nationalized / Private / Scheduled	133700	Bank Transfer
35	Administration	Regular	Approved	Yes	SAWANT MAHENDRA DATTARAM	PEON	07-09-2015	NA	MBA	Not Applicable	60260665074 bank of maharashtra	Nationalized / Private / Scheduled	131052	Bank Transfer
36	Administration	Regular	Approved	Yes	SHIRKE SUREKHA SURESH	PEON	01-02-2019	NA	MBA	Not Applicable	25017038464 bank of maharashtra	Nationalized / Private / Scheduled	129557	Bank Transfer
37	Administration	Regular	Approved	Yes	SHINDE RAVINDRA SHANTARAM	SECURITY GUARD	01-02-2014	NA	MBA	Not Applicable	68036716697 bank of maharashtra	Nationalized / Private / Scheduled	116855	Bank Transfer
38	Administration	Regular	Approved	Yes	SOLKAR MOTIRAM RAJARAM	SECURITY GUARD	01-01-2007	NA	MBA	Not Applicable	20035889396 bank of maharashtra	Nationalized / Private / Scheduled	115040	Bank Transfer
39	Administration	Regular	Approved	Yes	GOSIA KHUSHAL N	LAB ASSISTANT	26-08-2020	18-01-2022	MBA	Not Applicable	68012396583 bank of maharashtra	Nationalized / Private / Scheduled	100795	Bank Transfer
40	Administration	Regular	Approved	Yes	GURAV KIRAN PARASHURAM	PEON	15-02-2018	NA	MBA	Not Applicable	60259512597 bank of maharashtra	Nationalized / Private / Scheduled	92039	Bank Transfer
41	Administration	Regular	Approved	Yes	KARAMBALE PRAFUL DILIP	PEON	01-04-2009	NA	MBA	Not Applicable	60027914723 bank of maharashtra	Nationalized / Private / Scheduled	87603	Bank Transfer
42	Administration	Regular	Approved	Yes	SHINDE RAJENDRA S	ELECTRICIAN	01-06-2011	NA	MBA	Applicable and Submitted	68006874875 bank of maharashtra	Nationalized / Private / Scheduled	87486	Bank Transfer
43	Administration	Regular	Approved	Yes	KHAIRE SUNIL ASHOK	SWEEPER	01-10-2011	NA	MBA	Not Applicable	68007964383 bank of maharashtra	Nationalized / Private / Scheduled	86083	Bank Transfer
44	Administration	Regular	Approved	Yes	MAKWANA PRAVIN NARAN	SWEEPER	01-09-2016	NA	MBA	Not Applicable	60260664933 bank of maharashtra	Nationalized / Private / Scheduled	82285	Bank Transfer
45	Administration	Regular	Approved	Yes	RAVANE DINESH BAPU	PEON	01-10-2012	NA	MBA	Applicable and Submitted	68010012373 bank of maharashtra	Nationalized / Private / Scheduled	80211	Bank Transfer
46	Administration	Regular	Approved	Yes	BHOSALE JAGANNATH SHANKAR	PEON	01-01-2019	30-11-2020	MBA	Not Applicable	20028702158 bank of maharashtra	Nationalized / Private / Scheduled	78815	Bank Transfer
47	Administration	Regular	Approved	Yes	PARMAR AKSHAY AMTHA	SECURITY GUARD	21-03-2016	NA	MBA	Not Applicable	68021422649 bank of maharashtra	Nationalized / Private / Scheduled	76641	Bank Transfer
48	Administration	Regular	Approved	Yes	SAYED SHAKILA NAWABJAN	OFFICE CLERK	15-09-2020	30-12-2020	MBA	Not Applicable	60368991959 bank of maharashtra	Nationalized / Private / Scheduled	75312	Bank Transfer
49	Administration	Regular	Approved	Yes	JADHAV SUBHASH GOVIND	SECURITY GUARD	14-07-2011	NA	MBA	Not Applicable	20035882017 bank of maharashtra	Nationalized / Private / Scheduled	74357	Bank Transfer
50	Administration	Regular	Approved	Yes	GAWDE PRASAD RAMESH	OFFICE CLERK	17-05-1999	NA	MBA	Applicable and Submitted	60016088618 bank of maharashtra	Nationalized / Private / Scheduled	73779	Bank Transfer
51	Administration	Regular	Approved	Yes	JOSHI MAHENDRA MANOHAR	OFFICE CLERK	11-01-2021	27-03-2021	MBA	Not Applicable	68012396583 bank of maharashtra	Nationalized / Private / Scheduled	73738	Bank Transfer
52	Administration	Regular	Approved	Yes	PRABHULKAR RUPESH SHANTARAM	SWEEPER	01-02-2016	NA	MBA	Not Applicable	60242899559 bank of maharashtra	Nationalized / Private / Scheduled	73409	Bank Transfer

53	Administration	Regular	Approved	Yes	BAMNE SAGAR JYOTIBA	SWEEPER	04-05-2019	25-01-2022	MBA	Not Applicable	60155797839 bank of maharashtra	Nationalized / Private / Scheduled	64950	Bank Transfer	
54	Administration	Regular	Approved	Yes	SOLANKI VIJAY BABU	PEON	01-04-2013	NA	MBA	Not Applicable	60132381250 bank of maharashtra	Nationalized / Private / Scheduled	61233	Bank Transfer	
55	Administration	Regular	Approved	Yes	PAWAR SACHIN SHANTARAM	PEON	01-10-2011	NA	MBA	Not Applicable	68007964394 bank of maharashtra	Nationalized / Private / Scheduled	60940	Bank Transfer	
56	Administration	Regular	Approved	Yes	KAMBLE DINESH NATHURAM	SWEEPER	02-05-2015	19-11-2021	MBA	Not Applicable	60215244573 bank of maharashtra	Nationalized / Private / Scheduled	59311	Bank Transfer	
57	Administration	Regular	Approved	Yes	MAKWANA SHAILESH POONAM	SWEEPER	01-01-2010	NA	MBA	Not Applicable	68001409483 bank of maharashtra	Nationalized / Private / Scheduled	57325	Bank Transfer	
58	Administration	Regular	Approved	Yes	KATKAR DEEPAK NARAYAN	PEON	01-07-2019	NA	MBA	Applicable and Submitted	20035898265 bank of maharashtra	Nationalized / Private / Scheduled	25504	Bank Transfer	
59	Administration	Regular	Approved	Yes	THIK MAHENDRA SURESH	PEON	01-12-2016	30-09-2020	MBA	Not Applicable	60106455260 bank of maharashtra	Nationalized / Private / Scheduled	22459	Bank Transfer	
60	Administration	Regular	Approved	Yes	PARAB PRAKASH DHONDI	SECURITY GUARD	25-04-2015	01-06-2020	MBA	Not Applicable	60214766894 bank of maharashtra	Nationalized / Private / Scheduled	11683	Bank Transfer	
61	Administration	Regular	Approved	Yes	SAKPAL SAYLEE U	OFFICE CLERK	10-02-2017	30-05-2020	MBA	Applicable and Submitted	68021166081 bank of maharashtra	Nationalized / Private / Scheduled	8682	Bank Transfer	
					Total Teaching Faculty	13						Total Non Teaching Faculty	48		
					Total Approved Faculty	54						Total Non Approved Faculty (Including Proposal Sent for Approval)	7		
												Total Annual Salary - Teaching	5363670 (39%)		
												Total Annual Salary - Administration	8215591 (61%)		
												Total Annual Salary	13579261		
												Total Basic Pay	6526577		
												Total Grade Pay	678736		
												Total HRA Pay	1770827		
												Total DA Pay	3495617		
												Total TA Pay	1107504		
												Total IT Pay	264782		
												Total Institute PT/PF Pay	309744		
												Total PT/PF/other statutory deduction Pay	652314		

