	Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai Code: MB3113 Stream: MBA Year: 2023-24 Location: 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approved No Upward Revision Approved Revision	105000 122000 122000 122500 121500
	Fee Proposed by College for AY 2023-24		Status Y fee for 2023- ORs.
	C) Year of recognition by respective council/Government:	1998	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditu Rs.)	re incurred (in
		Total	(divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15591614	51972
1.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	116750	389
.1.3	Stipend paid to the students	0	0
.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15708364	52361
1.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2021-22		23805
1.2.1	a) Less income	0	
1,2.1	b) Hostel expenses,	0	
1.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22849906	76166
.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (456998) whichever is lower	0	
.2.2.2	Total 4.2.2 + 4.2.2.1	22849906	76166
.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2284991	7617
1.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1650000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
1.4	Depreciation on other assets at approved rates -	1000340	3334
1.5	Total of (4.2.2.2 to 4.4)	27785237	92617
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
1.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift  Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	_	
8.4	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	300	
1.9	Per Student Fee (4.5/4.8)	92617	
1.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	92617	
1.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	93543	
4.10	Development fee (10% of 4.9.1)	9354	
4.10.1	Total fee (4.9.1 + 4.10)	102897	
4.10.2	Credit for accreditation/quality improvement etc  NAAC Grade - B++(2339) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2339  Ph.D Holder - 20% - Add = 468  Research Publications in international journals & Patents - 0.58 per faculty per year - Add = 468	3743	
4.10.2	Placement of students - 80% - Add = 468	10007	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13097)) or Limited 15% of Tuition Fee(4.9.1-(14031)) whichever is less.	13097	
4.10.4	Total Fee (4.9.1 + 4.10.3)	106640	
-	Disallowances		
Sr. No.	Type	Rem	arks

Place Mumber		•		
Place Mumber	SAHAR			
	3 Maratha		1 1	- 01
	Mandir Marg		The ?	Jande
Signature and Seal of person au		f the Act with Code No. 11B	3113 Hon. Se	Cretary
- Francisco Process	The state of the s	FOR OFFICE USE ONLY	Hon. Se Maratha	Mandir
Date				
Disallowance:-				
2)				
1) 2) 3) 4)				
"				
Prepared by:				
Checked by (Chartered Accoun	tant)			

## BABASAHEB GAWDE INSTITUTE OF MANAGEMENT STUDIES MUMBAI CENTRAL, MUMBAI

Calculation of Depreciation on other Assets for Academic Year 2023-24 (FY 2021-22) (Refer to Form A-2) Point No  $10\,$ 

(A) For Regular Shift

				Addi	tion				
Sr. No.	Assets	Rate Of Dep.	Opening WDV as on 01.04.2021	Before 180 days	After 180days	Less Deductio ns	Net Value	Depreciation	Closing WDV 31.03.2022
		A	В	C1	C2	D	(B+C-D)	F=(B+C1)XA+C 2X(A/2)-DXA	G=E-F
1	Computer	25.00%	1,06,373	20,32,196	-	_	21,38,569	5,34,642	16,03,927
2	Books	25.00%		-	_		_	-	-
3	Machinery/Equipment etc.	15.00%	16,49,084	13,499	_	!	16,62,583	2,49,387	14,13,196
4	Furniture	15.00%	14,42,074	-	-	_	14,42,074	2,16,311	12,25,763
	Grand Total		31,97,531	20,45,695	-	-	52,43,226	10,00,341	42,42,885

#### Explanation:-

a) Basis of computation of depreciation should be Written Down Value (WDV) method.

b) Calculation of depreciation shall be as per applicable income tax rules.

Date:-

Signature and seal of the Certifying Chartered Accountant and Auditors

MRN: 114222

AVMS Premises,
Shreenivas House,
27, H. S. Marg,
MUMBAI-1,
12500116

of Person duly authorized in terms of Section 2(I) of the Act with Code No. MB.

## Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

Mullion - 400 051	
Name of the College /Institute	MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai
Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

	Online fee approval proposal for academic year 2023-24	
	INDEX	
Sr No	Particulars	Statu
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

	I	Expenses Documents	
Sr No	Expenses Head	Particulars	Statu
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021- 22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non- Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)  2. Total amount paid to contractor  3. TDS amount deducted and deposited with IT  4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

			F	ORM-A			
	Proforma for common inform	nation of or	ganization <sub>]</sub> (Informat	promotion variou ion of the Trust)	s colleges /	institut	es for the year 2023-24
lame of	f the Trust/Society	Maratha Man	dir				
	(With Pin Code)	2nd Floor, ma	ratha mandir, opp	nair dental college, mum	bai central, mum	bai	
istrict	- Taluka	Mumbai-City-	-Mumbai				
_	ne No. with STD Code	02266044100					
_	with STD Code	02266044100					
-mail I	ID	admin@mmb	gims.com				
Vebsite		www.maratha	mandir.in				
egistra	ation No. and date of Trust	E-312(Bom)-	-1953-05-12				
ear of	Establishment of the trust	1953					
AN No	- TAN No	AAAAM2049	JMUMM2250	7C			
Attache	Trustee Details: Details of Trustee as per the ir ed the copy of change report accepted by the Details			ty Commissioner.			
Sr.No.	Name of Trustees	Desig	nation	Professi	on of Trustee		Wheather Trustee Working As Employee In The Same Institut
1	SHRI PAWAR SHARADCHANDRA G	PRESIDENT/C	HAIRMAN	POLITICIAN			NO
2	SHRI PAWAR SHASHIKANT A	VICE PRESID	ENT	SOCIAL WORKER			NO
3	SHRI DESHMUKH VILASRAO B	VICE PRESID	ENT	RETIRED SALES TAX	COMMISSION	VER	NO
4	SHRI RANE SANJAY S	VICE PRESID	ENT	PRACTICING CHART	ERED ACCOU	NTANT	NO
5	SHRI DESHMUKH DEEPAK B	OTHER		RETIRED SALES TAX	COMMISSION	VER	NO
6	SHRI VICHARE PRADEEP B	SECRETARY		RETIRED			NO
7	SHRI GAWDE RAJENDRA P	SECRETARY		PRACTICING LAWYE	ER		МО
8	SHRI PAWAR YOGESH S	SECRETARY		ENTREPRENEUR			NO
9	SMT SALUNKHE PUSHPA D	SECRETARY		SOCIAL WORKER			NO
10	SHRI KHOPDE CHANDRAKANT M	TREASURER		RETIRED.			NO
11	SHRI GHAG SANTOSH G	TREASURER		TEACHING			NO
12	SHRI BHENDE CHARUHAS N	MEMBER OF	THE TRUST	SERVICE			NO
13	SHRI REDKAR GIRISH D	MEMBER OF	THE TRUST	SERVICE			NO
14	SMT GAWDE VANDANA R	MEMBER OF	THE TRUST	SOCIAL WORKER			NO
15	SHRI BANE MANOHAR V	MEMBER OF	THE TRUST	RETIRED			NO
16	SHRI VICHARE SHRIKRISHNA A	MEMBER OF	THE TRUST	ENTREPRENEUR			NO
17	SMT TAMBE NAYNA M	MEMBER OF	THE TRUST	SOCIAL WORKER			NO
18	DR GOHOKAR KISHOR K	MEMBER OF	THE TRUST	RETIRED			NO
19	SMT MOHITE SANDHYA A	MEMBER OF	THE TRUST	SOCIAL WORKER			YES
20	SHRI CHAVAN DILIP A	MEMBER OF	THE TRUST	RETIRED			NO
r.No.	of all the educational institution established/ Name of College , School or Activity (e.g Ho , Oldage Home etc)		d by the Trust/ 8	ociety Address	Code No.	Establish Year	Courses Run
1	MARATHA MANDIR GLOBAL SCHOOL		JUNA MAL N ROAD, RATNA	IAKA, BEARDING GIRI, 415612	27320820150		STD 1ST TO 7TH
2	MARAMARATHA MANDIR A K DESAI H	IGH SCHOOL		AKA, BEARDING *	27320820135	1983	STD 5TH TO 10TH
3	MARATHA MANDIR S R DESAI JR COLL EDUCATION	EGE OF	JUNA MAL N ROAD, RATNA	AKA, BEARDING GIRI, 415612	112113	1980	DED
4	MARATHA MANDIR NEW ENGLISH HIG JR COLLEGE	H SCHOOL &	PALI, RATNA	GIRI, 415803	27320812601	1980	STD 5TH TO 10TH JR COLLEGE OF ARTS COMMERCE SCIENCE
5	MARATHA MANDIR SHRIMANT RANI N KANYA PRASHALA	IRMALARAJE	AKKALKOT	SOLAPUR 413216	27300100213	1968	STD 5TH TO 10TH

1	MBA	M. M. S.		2	150	150	120	120	120	120
Sr.No	Stream	Course		Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
Name of	the Courses									
8	BABASAHEB	GAWDE HIGH SCHOOL	49, BDD CHAWL, WORLI, 400018	MUMB	AI 27230	100368 19	38 STD	5TH TO 10T	Н	
7	MARATHA M	ANDIR SHRI SHAHAJI HIGH SCHOOL	AKKALKOT, DIST SOLAR	UR, 416	404 27300	100214 19	48 STD	5TH TO 10T	H	
		ANDIR SHRI RAMRAO VIDYAMANDIR . & JUNIOR COLLEGE	JAT, SANGLI 416404		27350	210725 19			H JR COLLE IONAL EDU	
	CANYA PRASI	HALA	AKKALKOT, SOLAPUR 4	13216	27300	100213 19	68 STD	5TH TO 10T	Н	

8.	Annual financial report of To	rust/ Society for last 2 year	8			
9.	Tanama zanama report or a	and Doctory to table 2 year		tails of Land		
		Are	a (in Sq.Mtr.)	AUSSIA CONTRACTOR CONT	Ext	ent of
Sr. No.	Particulars	As Per Norms	Available	Cost of acquisition (Rs Lakhs)		sidy / ession
			College /	Institute		
	Land					1
	Free Hold					
	Govt.	0	0	0	0	
	Others	0	1368	7	0	
	Total	0	1368	7	0	
	Lease Hold	The state of the s				
	Govt.	0	0	0	0	
	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Plea	ase give details for each colleg	ge / Institute separately.				
ear by the	come Tax return filed every Trust he Building:			Y		
		If Rented		College / Institute	Other	Total
a) Built u	p Area (in Sq. Mtr.)			0	0	0
Annual	Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
) Built u	p Area (in Sq. Mtr.)			3039	0	3039
Cost(A	mt. in Rs.)			0	0	0
Built up A	rea required Available as po	er AICTE/PCI/COA	The state of the s			
a)		If Rented		College / Institute	Other	Total
Built u	p Area (in Sq. Mtr.)		11 March 197	0	0	0
6)		If Owned		College / Institute	Other	Total
Built m	p Area (in Sq. Mtr.)			3039	0	3039

Mandie Mandie

												_		_	-				
			_		es Inform		1												
Sr Stream	Course	D	20	SI 21-22	20	SI 020-2	1	2	SI 2019-	20		2018				SI 17-18			SI 6-17
io Stream			SI L	E OR	SI L	E	OR	SI	LE	OR	SI	LE	OR	SI	LI	0	R	SI LE	0
MBA	M. M. S.	2	150	0 62	150	0	42	120	0	0	120	0	0	120		0	0	20	0 (
		Tota	150	0 62	150	0	42	120	0	0	120	0	0	120	)	0	0	20	0 (
stitute Informa	ation																		
ddress		2nd Floor, Mar		dir Anne	xe, Dr. A.	B. Na	air Road	l, Mu	mbai	Centra	d.								
illage istrict - Taluka		Mumbai Centra Mumbai-City-N		-											_				
IN Code		400008	numbai						_	_	_	_	-		_	_			-
ear of Establishn		1998								_					_	_			
elephone No. (W	/Ith STD code)	022-66044100																	
Iobile Number &	WhatsApp number	9821569365 W	hatsApp	number-9	982156936	55													
-Mail ID		admin@mmbg				1													
Veb Site		www.mmbgim	s.com		-			_							_	_		_	
r public body	Building Allotted by the government	No.																	
ype of Land		On Ownership																	
ocation of Colleg		Within limit of	Muncipa	Corpora	ations of M	lumb	ai, Tha	ne, Pu	ne, N	agpur	Nashi	k and	l Aurar	gabad					
		No.					- 1						-						
	based Biometric Attendance Available hing and Non Teaching)	Yes																	
	tion (Accreditation must be valid as	Ves with Day	made													-			
n date)	,	Yes with B++ g	pade.							_									
hether college is		No		-															-
	nking within top 500 if any centage of Total Teaching Staff	No 20 %				-				_			-		-				_
	esearch publications in International					_		_		-	-	-			-	_			
	s filed by the college	7																	· _
lacement of stud		80													_				
	ctor / Principal of the Institution	Dr Vidya Hatta	ngadi						_			_	_		_				_
erson duly autho	orised in terms of section 2 (1) of the	Rajendra P Ga	wde De	signation	: Hon Sec	retary	Mob	ile No	o: 982	21013	596								
	e capacity as per AICTE/PCI/COA/	Sr. No	Sub Type	,	Sanction	n Inta	ke	-		Actua	l Intak	e		Apr	pear	ed		Passed	
iniversity	capacity as per more record	1							_				_	_	_				
		1	MBA		300					104				104				104	
	ails of Institute/College	1	MBA		300					104	_	-		104		-		104	-
Bank Deta	ails of Institute/College		MBA		300	,				104								104	
Bank Deta	nk Name		MBA		300	Ac	count l			104				ranch	Nan		FRAT	104	-
Bank Deta	nk Name ANK OF MAHARASHTRA		MBA		300	Ac 2	003588	4795	7	104				ranch MUME	Nan BAI	CEN	_	104	
Bank Deta	nk Name				300	Ac 2		4795	7	104				ranch MUME MUME	Nan BAI	CEN'	_	104	
Bank Deta	nk Name ANK OF MAHARASHTRA CICI BANK	Form	B2		300	Ac 2	003588	4795	7	104			IYe	ranch MUME MUME	Nan BAI BAI	CEN' CEN'	III Year	IV Yea	
Bank Deta r. No Bai 1 B. 2 IO A) Total No. of S	nk Name ANK OF MAHARASHTRA CICI BANK  Students for the Course (Excluding PIO	Form	B2	ents)	300	Ac 2	003588	4795	7	104			IYe	ranch MUME MUME	Nan BAI BAI	CEN'CEN'	III Year 0	IV Yea	
Bank Deta  ir. No Bai  1 B. 2 IO  A) Total No. of S  B) Total No PIO	nk Name ANK OF MAHARASHTRA CICI BANK  Students for the Course (Excluding PIO) Foreign National Students for the Co	Form	B2	ents)	300	Ac 2	003588	4795	7	104			I Ye	ranch MUME MUME	Nan BAI BAI	CEN' CEN'	III Year	IV Yea	
Bank Deta  ir. No Bai  1 B. 2 IC  A) Total No. of S  B) Total No PIO  fear of recognition	nk Name ANK OF MAHARASHTRA CICI BANK  Students for the Course (Excluding PIO / Foreign National Students for the Course by respective council	Form  / Foreign Natio	B2 onal Stude	ents)	300	Ac 2	003588	4795	7	104			1 Ye	ranch MUME MUME	Nan BAI BAI	CENT CENT Cear	III Year 0	IV Yea	
Rank Deta  r. No Bai  l B. 2 IC  A) Total No. of S  B) Total No PIO  fear of recognition  lame of the Univ	nk Name ANK OF MAHARASHTRA CICI BANK  Students for the Course (Excluding PIO / Foreign National Students for the Co on by respective council versity/Board/Affiliated Body to which	Form  / Foreign Natio	B2 onal Stude	ents)	300	Ac 2	003588	4795	1	104			1 Ye	ranch MUME MUME	Nan BAI BAI	CENT CENT Cear	III Year 0	IV Yea	
Bank Deta  ir. No Bai  1 B. 2 IC  A) Total No. of S  B) Total No PIO  fear of recognition  Name of the Universely  Whether Permitte	nk Name  ANK OF MAHARASHTRA  CICI BANK  Students for the Course (Excluding PIO  / Foreign National Students for the Co  on by respective council  versity/Board/Affiliated Body to which  ed by State Govt.	Form  / Foreign Natio	B2 onal Stude	ents)	300	Ac 2	003588	4795	7	104			I Yo 0 0 1998 Mum	ranch MUME MUME	Nan BAI BAI	CENT CENT Cear	III Year 0	IV Yea	
Bank Deta  ir. No Bai  1 B. 2 IC  A) Total No. of S  B) Total No PIO  fear of recognition  Name of the University  Whether Permitte  Hostel Facility St	nk Name  ANK OF MAHARASHTRA  CICI BANK  Students for the Course (Excluding PIO  / Foreign National Students for the Co  on by respective council  versity/Board/Affiliated Body to which  ed by State Govt.	Form  / Foreign Natio	B2 onal Stude	ents)	300	Ac 2	003588	4795	7	104			I Yo 0 0 1998 Mum	ranch MUME MUME	Nan BAI BAI	CENT CENT Cear	III Year 0	IV Yea	
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_	of Non - Teaching - Teaching Staff			3:1			_		_		_	-		_
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W.	build Building os Owned / Rental By	onego madiate.										College / Institute	Others	Tota
b) i	if owned built-up area in 3584 Sq.Mtr.					Capital	investme	ent (Amoun	Rs. in La	khs)		7	0	7
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17 Me	ention relation of the landlord with the	College / Institut	e if Any			Parent	Trust							
	Projected Addition							College / In						
Partic		. ,		2023-	24 (Rs. in L:	akhs)		2023-24 (1	Rs. in Lai			2023-24 (Rs. in )	Lakhs)	
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Form I	39													
Fees c	ollected during last year per student	for UG course												
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			-		20	21-22					_			
1st Yea			0						- (					
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Fees c	ollected during last year per student	for PG course					-				_			
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			100		20	21-22				22222	_		_	-
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2 <sup>nd</sup> Ye	ar		30							122000	_			_
Fees o	ollected (2021-22) per student for UG/	PG course	-	G Cour	se - 0 se - 122000									
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Form l														
(A)					Administrat	ive Staff in	the Instit	tute / Colleg	ge					
Name	of the Principal / Director				Dr Vidya Ha	ttangadi								
Regul					Regular	-								
incha		-											_	
Pay Se	cate y Details (Teaching and Administrator	-)			6th Pay Scal				-				-	
Sr		,	Appoint	_ A	ppoint	Joining		-		-	1		1	Grade
No	Name		Туре		Date	Date		Streams	Teach	Faculty Typ	De	Pay Scale		Pay
1	SAWANT YOGESH UTTAM		Regular	1996-	12-17	996-12-17	MB			-	_	5600-39100	_	87712
2	CHAKRAVARTY ALPANA P		Regular	2002-		002-05-15	MB			Administrat	_	5600-39100	_	12907
3	ITHAPE SHASHIKANT ANKUSH		Regular	1997-0		997-07-21	МВ			Administrat	_		_	31854
4	PAWASKAR SHARVARI S		Regular	2016-0		016-04-01	MB		-	Administrat	_		$\overline{}$	21030
5	JAISWAL SHANKAR R		Regular	2022-0		2022-02-01	MB			Administrat	-		_	40140
7	MALGUNDKAR BIPEEN Y APRADH DISHA		Regular	2011-0		2011-07-14	MB		-	Administrat Administrat	_		_	64320
8	ARONDEKAR SUJATA		Regular Regular	1995-		995-01-01	MB			Administrat	-		$\overline{}$	90812
9	GAWDE SHANKAR ARJUN		Regular	2001-		2001-09-10	MB			Administrat	-			96862
10	PARMAR AKSHAY		Regular	2016-		2016-03-21	MB			Administrat	_		_	16624
11	MAKWANA KISAN		Regular	1998-		998-10-01	MB			Administrat	-		_	08672
12	AEER KRISHNA		Regular	2013-		2013-01-01	MB			Administrat	-		1	40713
13	SAWANT MAHENDRA		Regular	2015-	09-07	2015-09-09	MB	A		Administrat	or		_	16137
14	SOLKAR MOTIRAM		Regular	2007-	01-01	2007-01-01	MB	A		Administrat	-		$\overline{}$	5436
15	KARAMBALE PRAFUL		Regular	2009-		2009-04-01	MB			Administrat	_		_	3742
	KAMBALE RAJESH		Regular	2008-		2008-04-01	MB			Administrat	_		_	3377
16			ID aculas	1997-	09-09	1997-09-09	MB	A		Administrat	or		1	11981
16 17	GAONKAR RAJESH		Regular				-							701-
16 17 18	KANERI RAMDAS		Regular	2005-	04-01	2005-04-01	МВ			Administrat	_		_	
16 17					04-01 : 02-01 :		MB MB	BA		Administrat Administrat Administrat	ог		1	78451 31087

21	RAVANANG SACHI	N		Regular	2016-12-01	2016-12-01	MBA	Administrator		142250
22	BAMNE SAGAR			Regular	2019-05-04	2019-05-04	MBA	Administrator		101274
23	CHAVAN SANDEEP			Regular	2011-12-01	2011-12-01	МВА	Administrator		143463
24	BHARTI SANTOSH			Regular	1999-08-01	1999-08-01	MBA	Administrator		190857
25	BHINGRE SANTOSI	I		Regular	2004-09-01	2004-09-01	MBA	Administrator		228096
26	JADHAV SUBHASH			Regular	2016-02-01	2016-02-01	MBA	Administrator		110250
27	KHAIRE SUNIL ASH	IOK		Regular	2011-10-01	2011-10-01	MBA	Administrator		128091
28	SHIRKE SUREKHA			Regular	2014-02-01	2014-02-01	MBA	Administrator		120275
29	CHIMBE SURESH			Regular	2022-01-01	2022-01-01	MBA	Administrator		170482
30	SHIRKE SANDESH	DAMU		Regular	2021-12-14	2021-12-14	MBA	Administrator		37534
31	JADHAV CHANDRA	KANT		Regular	2022-01-01	2022-01-01	MBA	Administrator		46896
32	KATKAR DEEPAK			Regular	2022-01-01	2022-01-01	MBA	Administrator		59281
33	RAVANE DINESH			Regular	2022-01-01	2022-01-01	MBA	Administrator		43276
34	NAGAONKAR JANA	ARDAN		Regular	2022-01-01	2022-01-01	MBA	Administrator		66556
35	KAMBLE MAHEND	RA		Regular	2022-01-01	2022-01-01	MBA	Administrator		44537
36	SOLANKI PRAKASI	I		Regular	2022-01-01	2022-01-01	MBA	Administrator		35834
37	MAKWANA PRAVIN	1		Regular	2022-01-01	2022-01-01	MBA	Administrator		39457
38	JADHAV SACHIN			Regular	2022-01-01	2022-01-01	МВА	Administrator	1	44942
39	SOLANKI VIJAY BA	BU		Regular	2022-01-01	2022-01-01	MBA	Administrator		43653
40	DUPTE SUBHASH			Regular	2022-01-01	2022-01-01	MBA	Administrator		68226
41	AVALE SUDHAKAR			Regular	2022-01-01	2022-01-01	MBA	Administrator		43142
42	CHAUHAN MAHES	Н		Regular	2022-01-01	2022-01-01	MBA	Administrator		40033
43	PADVANKAR SWAP	NIL NARAYAN	1	Regular	2022-01-01	2022-01-01	MBA	Administrator		47110
44	HATTANGADI VIDY	A PRAKASH		Regular	2019-04-15	2019-04-15	MBA	Teaching	37400-67000	1377302
45	SHINDE GOVIND PA	ANDURANGRA	40	Regular	2018-12-20	2018-12-20	MBA	Teaching	37400-67000	1427554
46	TREHAN GAUTAM	INDERPRAKA	SH	Regular	2021-07-01	2021-07-01	MBA	Teaching	37400-67000	164628
47	NAIR RATHEESH S			Regular	2020-07-01	2020-07-01	MBA	Teaching	15600-39100	476804
48	DIAS SONIA S			Regular	2014-06-16	2014-06-16	MBA	Teaching	15600-39100	126794
49	SHENDGE RAJASHI	RIA		Regular	2011-06-01	2011-06-01	MBA	Teaching	15600-39100	799566
50	DATKHILE SANTOS	H LAXMAN		Regular	2013-07-01	2013-07-01	MBA	Teaching	15600-39100	584824
51	MENEZES JESSICA	LIZA		Regular	2018-01-24	2018-01-24	MBA	Teaching	15600-39100	632692
52	DARUWALLA FARE	UDA P		Regular	2020-12-04	2020-12-04	MBA	Teaching	15600-39100	439957
53	KHADAPKAR CHIN	MAY SHRINIV	AS	Regular	2021-07-01	2021-07-01	MBA	Teaching	15600-39100	265878
54	PARAB AJIT B			Regular	2020-01-01	2020-01-01	MBA	Teaching	15600-39100	91555
55	TAMBEKAR NITIN	J		Regular	2021-05-10	2021-05-10	MBA	Teaching	15600-39100	354330
(c)	Student - Teacher Ratio ( of staff in the college)	Total no. student	ts & total no.							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio		ning staff to be s per staffing		g staff is in excess of per staffing patterns	If teaching staff emplo staffing pattern then N	oyed is less than requi	red staff as per required staff
1	MBA	300	10:1	15		0		5		
(d)	Teaching To Non-Teach	ing Ratio -				11-				
		Ratio	As per Council Norms							
	Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff	1:3	1:3							

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, RAJENGRA P. GAWDE (full name in block letters), son / daughter of PRATAP GAWDE solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Hom. Secretarial I am also authorised in terms of section 2(I) of the Act to submit the same and verify it.

Date 25/11/2022 Place Mumber

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. 13 3113

Aph =

on Secretary



	F	ORM-C Central Library Facility	
[otal	No of student in the institute	62	
Read	ling hall capacity	180	
Total	carpet Area Sq.Mtr.	267.57	
a)	No. of Titles	4250	
b)	No. of Books	17265	
c)	No. of National Journals	18	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	2 .	
	Total Cost of		
f)	a) Books	20	Lakhs
	b) Subscription for Journal	12	Lakhs
g)	Cost of Furniture	8	Lakhs
h)	Whether Xerox facility is available	N	
	Whether Internet facility is available	Υ,	
i)	whether internet facility is available	Band Width	50
		PIII	0
j)	No. of Computer available in the Library	PIV	0
		PV	12
k)	Whether multimedia facility is available	Y	
I)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	EBSCO, J-Gate, Access tp member	r library of IMC

Date 25/11/2022

Place Mumba

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. 17331/3



	FORM-D Information of Central Computing 1	Facilities in the	nstitute	
l	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			150
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			2
5	Number of Applications Software's available			27
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			5
7	Number of Scaners available			2
8	Total cost of the printers and scanners			89770
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	AS A STATE OF		Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN	1-1		Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			50 Mbps
15	Specify compression ratio	- C		1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	5809926
17	Cost of Software in Computer Center		Rs. Lakhs	1789134
18	Cost of Furniture in Computer Center		Rs. Lakhs	350000
19	Annual fee of the Internet Services in		Rs. Lakhs	285390
	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	Y	1	As per MWA
20	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	Y	1	As per MWA

Date 25/11/2022

Place The box

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. 13113



		FORM-E	
(A)	Details of Teaching and Non Teaching st	aff for the Accounting Year 2021-22	
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSOR	3	2
2	PROFESSOR	Land Land Control of the Control of	1
3	ASSISTANT PROFESSOR	11	9
4	REGISTRAR		1
5	ADMINISTRATIVE OFFICER	1	1
6	OFFICE ASSISTANT	2	2
7	RECEPTIONIST	1	1
8	ACCOUNTANT	2	2
9	IT ASSISTANT	1	1
10	PEON	14	14
11	WATCHMEN	14	14
12	SWEEPER	6	6
13	LIBRARIAN	1	i
Total		58	55

Date 25/11/2022

Place Itu as car

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. 133113





	Online Fee Approval Proposal for Academic Year 2023-24	
Name of the College /Institute	MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai	
Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.	

Fees Re Mahara	on'ble Chairman, gulating Authority, shtra State, i - 400 051						
ncome De	tails						
				Segmental	bifurcation o	of Income	
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	320000	320000	0	0	0	0
2	DEFICIT	8867034	8867034	0	0	0	0
3	FEES COLLECTED	12041356	12041356	0	0	0	0
4	BANK INTEREST (FD)	1534821	1534821	0	0	0	0
5	BANK INTEREST (SAVINGS)	86695	86695	0	0	0	0
	Total Income	22849906	22849906	0	0	0	0
come Co	nversion Details		s	egmental bifur	cation of Inco	me Conversion	n
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	8867034	Total 8867034 Deductible 0	0	0	0	0
2	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	320000	Total 320000 Deductible 0	0	0	0	0
3	INTEREST ON FDR	1534821	Total 1534821 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	86695	Total 86695 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	1479504	Total 1479504 Deductible 0	0	0	0	0
6	TUITION FEES	10561852	Total 10561852 Deductible 0	0	0	0	0
	Total Income	22849906	22849906	0	0	0	0

				f Expense			
Sr. No	Expense Head	Total Expense	МВА	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT EXP	876315	876315	0	0	0	0
2	AFFILIATION / AICTE FEE	279000	279000	0	0	0	0
3	AUDIT FEES	64900	64900	0	0	0	0
4	BANK CHARGES	3941	3941	0	0	0	0
5	COMPUTER & SOFTWARE EXPENSES	285348	285348	0	0	0	0
6	DEPRECIATION	509256	509256	0	0	0	0
7	MEDICAL EXPENSES	31287	31287	0	0	0	0
8	INSTITUTE SCHOLARSHIP	119000	119000	0	0	0	0
9	GRATUITY	37631	37631	0	0	0	0
10	INSURANCE EXPENSES	42646	42646	0	0	0	0
11	INTERNET EXPENSES	285390	285390	0	0	0	0
12	JOURNALS & PERIODICALS	610327	610327	0	0	0	0
13	LEAVE ENCASHMENT	148343	148343	0	0	0	0
14	POSTAGE & COURIER EXPENSES	969	969	0	0	0	0
15	POWER & FUEL EXP	661772	661772	0	0	0	0
16	PRINTING & STATIONERY EXP	81786	81786	0	0	0	0
17	PROCESSING FEE	351262	351262	0	0	0	0

0

Total Deductible Income 0

	Total Expenses	22849906	22849906	0	0	0	0
27	WATER EXPENSES	102867	102867	0	0	0	0
26	VISITING FACULTY	43500	43500	0	0	0	0
25	TRAVELLING & CONVEYANCE EXP	27329	27329	0	0	0	0
24	TELEPHONE EXPENSES	116994	116994	0	0	0	0
23	STUDENT ACTIVITY	763031	763031	0	0	0	0
22	STAFF WELFARE	50386	50386	0	0	0	0
21	REPAIRS & MAINTENANCE	915773	915773	0	0	0	0
20	SALARY EXPENSES	15374353	15374353	0	0	0	0
19	PROPERTY TAX	1000000	1000000	0	0	0	0
18	PROFESSIONAL FEES	66500	66500	0	0	0	0

				Segmental	bifurcation of	f Expenses	
Main Head	Sub Head	Total Expenses	МВА	Non FRA Courses	Hostel	Hospital	Trus
Salary - Teaching Staff	Pay	6741884	Total 6741884 Paid 6741884 Provision for Unpaid 0 Claimed 6741884	o	0	0	0
alary - Teaching Staff	Colleges Contribution to PF	147535	Total 147535 Paid 147535 Provision for Unpaid 0 Claimed 147535	0	0	0	0
alary - Teaching Staff	Admin Charges PF	7695	Total 7695 Paid 7695 Provision for Unpaid 0 Claimed	0	0	0	0
Salary - Teaching Staff	Leave Encashment	80913	7695  Total 80913  Paid 80913  Provision for Unpaid 0 Claimed 80913	0	0	0	0
Salary - Teaching Staff	Gratuity provision	37631	Total 37631 Paid 0 Provision for Unpaid 37631 Claimed 37631	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	14282	Total 14282 Paid 14282 Provision for Unpaid 0 Claimed 14282	0	o	0	o
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7997016	Total 7997016 Paid 7997016 Provision for Unpaid 0 Claimed 7997016	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	456861	Total 456861 Paid 456861 Provision for Unpaid 0 Claimed 456861	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	23362	Total 23362 Paid 23362 Provision for Unpaid 0 Claimed 23362	0	0	0	0

Regular/Adhoc			67430 Paid 67430 Provision for Unpaid				
			Claimed 67430				
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	17005	Total 17005 Paid 17005 Provision for Unpaid 0	0	0	0	0
			Claimed 17005				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties Vlew	43500	Total 43500 Claimed 43500	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	73250	Total 73250 Claimed 73250	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee Vlew	189000	Total 189000 Claimed 189000	0	0	0	0
University fees paid (for students)	Eligibility fees View	7000	Total 7000 Claimed 7000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	202418	Total 202418 Claimed 202418	0	0	0	0
University fees paid (for students)	Enrollment Fee View	79818	Total 79818 Claimed 79818	o	0	0	0
Insurance	Building Insurance	42646	Total 42646 Claimed 42646	o	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	490669	Total 490669 Claimed 490669	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	221669	Total 221669 Claimed 221669	o	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	203435	Total 203435 Claimed 203435	0	0	0	0
Audit Fees	Audit Fee - College	64900	Total 64900 Claimed 64900	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	130000	Total 130000 Claimed 130000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	86212	Total 86212 Claimed 86212	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	692603	Total 692603 Claimed 692603	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	97500	Total 97500 Claimed 97500	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	81666	Total 81666 Claimed 81666	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	13067	Total 13067 Claimed 13067	0	0	0	0
Expenses related to Students	3. Alumni meet	107774	Total 107774 Claimed 107774	0	0	0	0
Expenses related to Students	4. Training & placement expenses	66500	Total 66500 Claimed 66500	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	40230	Total 40230 Claimed 40230	0	0	0	0

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		Total Claimed Expense			0.01-1		
sauscription	Total Expense		895675 22849906	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	895675	Total 895675 Claimed	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	509256	Total 509256 Claimed 509256	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	221262	Total 221262 Claimed 221262	0	0	0	0
Establishment Expenses	Water	1102867	Total 1102867 Claimed 1102867	0	0	0	0
Establishment Expenses	Electricity	661772	Total 661772 Claimed 661772	0	0	0	0
Printing and Stationery	Other stationary	81786	Total 81786 Claimed 81786	0	0	0	0
Communication Expenses	Postage charges	969	Total 969 Claimed 969	0	0	0	0
Communication Expenses	Telephone, Fax Charges	116994	Total 116994 Claimed 116994	0	0	0	0
Communication Expenses	Internet Charges View	285390	Total 285390 Claimed 285390	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	27329	Total 27329 Claimed 27329	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	50386	Total 50386 Claimed 50386	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	12980	Total 12980 Claimed 12980	0	0	o	0
Conference and Seminar	Student competition	119000	Total 119000 Claimed 119000	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	21750	Total 21750 Claimed 21750	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	85188	Total 85188 Claimed 85188	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3941	Total 3941 Claimed 3941	0	0	o	0
Expenses related to Students	6. Induction Program	37890	Total 37890 Claimed 37890	0	0	0	0

### FOR OFFICE USE ONLY

Proposal for Academic Year 2023-24

Accepted

or

Returned as <u>Deficient Proposal</u>. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Received the fee approval proposal for academic year 2023-24

Date: / /

Verified by (Name of the Clerk & its Signature)

Signature of Section Officer FEES REGULATING AUTHORITY - 2023-24

### FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai

Location: 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central. Qualified oining Staff pproval eaving Name Designation Form 16 No Bank Type Annua Salary Type Salary Applicable 68036716461 Nationalized SHINDE GOVIND ASSOCIATE MBA 451224 1284195 Private / Teaching Regular Yes Approved ink of PANDURANGRAO PROFESSOR 12-20 03-31 Transfe maharashtra Submitter Scheduled Applicabl 20009352896 Nationalize HATTANGADI 2019. Bank Teaching Regular Approved Yes PROFESSOR NA MBA ank of Private / 1390788 1556461 04-15 VIDYA PRAKASH Submitted maharashtra Applicable 68005151289 Nationalized SHENDGE ASSISTANT 2011-Bank NA MRA 836722 775466 Teaching Regular Approved Yes hank of Private / RAJASHRI A PROFESSOR 06-01 Transfe Submitted maharashtra Scheduled Applicable and 68024397390 Nationalized MENEZES ASSISTANT Teaching Regular Yes NA MBA 508592 Approved Private / ank of JESSICA LIZA PROFESSOR 01-24 Transfe Submitter maharashtr Scheduled DATKHILE 20181349793 Applicable and Nationalized ASSISTANT 2013. Bank SANTOSH Teaching Regular Approved Yes NA MBA Private / 620988 561627 PROFESSOR 07-01 Transf Submitted aharashtra Scheduled Applicable 6036874817 Nationalize ASSISTANT NAIR RATHEESH 2020-2022-Proposal Proposal Bank Teaching Regular Yes MBA bank of Private / 511015 455389 PROFESSOR 07-01 04-01 Transfe Applicable 60035628520 Nationalized DARUWALLA ASSISTANT Proposal 2020-Teaching Regular Yes NA MBA 437457 453440 Private / bank of FARRIDA P PROFESSOR 12-04 Transfe Submitted Scheduled 60387493485 Nationalize Applicable Proposal TAMBEKAR ASSISTANT 2021-Bank Teaching Regula Yes NA MBA ink of Private / 372423 335539 PROFESSOR 05-10 Transf Submitted maharashtra Scheduled Applicable 60390725842 KHADAPKAR Nationalize ASSISTANT 2021 Proposal Bank Yes 283511 247887 Teaching Regular CHINMAY NA MRA bank of Private / PROFESSOR 07-01 maharashtra SHRINIVAS Submitted Scheduled TREHAN Applicable 20059412917 Nationalize ASSOCIATE 2021-10 MBA 164628 Teaching Regular Yes GAUTAM Private / ank of Approved PROFESSOR 07-01 08-31 Transfer INDERPRAKASH Submitted maharashtra Scheduled 60172176094 Applicable Nationalize ASSISTANT 2014. 2021-Bank 11 Teaching Yes DIAS SONIA S MBA 131879 121554 Regula Approved Private / 06-16 06-16 Transf maharashtra Submitted Scheduled Applicable 60013824121 Nationalize ASSISTANT 2020-Proposal 2021 12 PARAB AJIT B 91555 Teaching Regular Yes MBA bank of Private / 91555 PROFESSOR 01-01 08-31 Transfe Applicable 60016815272 Nationalize CHAKRAVARTY 2002 818807 Regular LIBRARIAN NA MBA ank of Approved Private / Transfe ALPANA P 05-15 Submitted maharashtra Scheduled 60016815125 Nationalize Applicabl SAWANT 1996 Regular Approved Yes 14 Administration REGISTRAR NA MBA ank of Private / 938354 798612 YOGESH UTTAM maharashtra Scheduled Applicable 20035882017 Nationalized MALGUNDKAR ADMINISTRATIV 2011-663788 613040 15 NA MBA Administration Regular Approved Yes bank of Private / BIPEEN Y OFFICER 07-14 Transfe maharashtra Applicable 60016799531 Nationalize GAWDE Rank 2001 472762 ACCOUNTANT MBA 520510 16 Administration Regular Approved NA ank of Private / SHANKAR ARJUN 09-10 Transfe Submitted maharashtra Scheduled ITHAPE Applicable 20035887026 Nationalized 1997-Bank Private / 17 Administration SHASHIKANT ACCOUNTANT NA MBA 469010 407754 Regular Approved bank of 07-21 Transfe ANKUSH Submitted 20035880803 Nationalize Applicable ARONDEKAR OFFICE NA 407254 373294 18 Administration Regular Approved Yes MBA bank of Private / ASSISTANT 01-01 Transfe 60016865879 Applicable Nationalized OFFICE 2004 Bank Regular APRADH DISHA NA MBA 279744 247733 Approved ank of ASSISTANT Transfe 07-11 naharashtr Scheduled Nationalized 60247121835 Applicable PAWASKAR 2016 203502 RECEPTIONIST MBA 250984 20 Administration Regular Approved Yes NA ank of / Private / 04-01 SHARVARI S Transfer maharashtra Submit Applicable 60016868734 Nationalized BHINGRE 2004 Rank 243861 211196 21 PEON NA MBA ank of Private / Administration Regular Yes Approved SANTOSH 09-01 Transfe Submitted maharashtra Scheduled Applicable 60411239875 JAISWAL 2022-22 Yes IT ASSISTANT NA MBA Private / 22699 195088 Regular SHANKAR R Transfe 02-01 Scheduled maharashtra Submitted 23 Administration Regular Approved Yes MAKWANA WATCHMEN 1998-2021 MBA Applicable 2003588809 Nationalized 220492 Bank 196072 KISAN 10-01 12-31 bank of Private / Transfe Scheduled

24	Administration	Regular	Approved	Yes	BHARTI SANTOSH	WATCHMEN	1999- 08-01	2021- 12-31	мва	Applicable and Submitted	20035893663 bank of maharashtra	Nationalized / Private / Scheduled	202677	Bank Transfer	178257
25	Administration	Regular	Approved	Yes	KANERI RAMDAS	PEON	2005- 04-01	2022- 02-28	МВА	Applicable and Submitted	20035908172 bank of maharashtra	Nationalized / Private / Scheduled	192562	Bank Transfer	163260
26	Administration	Regular	Approved	Yes	CHIMBE SURESH	WATCHMEN	2022- 01-01	NA	мва	Applicable and Submitted	68009021448 bank of maharashtra	Nationalized / Private / Scheduled	186247	Bank Transfer	153582
27	Administration	Regular	Approved	Yes	SOLKAR MOTIRAM	WATCHMEN	2007- 01-01	2021- 12-31	мва	Applicable and Submitted	20035889396 bank of maharashtra	Nationalized / Private / Scheduled	166184	Bank Transfer	141764
28	Administration	Regular	Approved	Yes	RAVANANG SACHIN	PEON	2016- 12-01	2022- 02-28	мва	Applicable and Submitted	25012124451 bank of maharashtra	Nationalized / Private / Scheduled	156700	Bank Transfer	126750
29	Administration	Regular	Approved	Yes	CHAVAN SANDEEP	WATCHMEN	2011- 12-01	2021- 12-31	мва	Applicable and Submitted	68007965183 bank of maharashtra	Nationalized / Private / Scheduled	155283	Bank Transfer	130863
30	Administration	Regular	Approved	Yes	AEER KRISHNA	PEON	2013- 01-01	2021- 12-31	МВА	Applicable and Submitted	68009021471 bank of maharashtra	Nationalized / Private / Scheduled	152533	Bank Transfer	128113
31	Administration	Regular	Approved	Yes	KARAMBALE PRAFUL	PEON	2009- 04-01	2021- 12-31	МВА	Applicable and Submitted	60027914723 bank of maharashtra	Nationalized / Private / Scheduled	149247	Bank Transfer	124827
32	Administration	Regular	Approved	Yes	KAMBALE RAJESH	SWEEPER	2008- 04-01	2021- 12-31	МВА	Applicable and Submitted	20023381740 bank of maharashtra	Nationalized / Private / Scheduled	145593	Bank Transfer	121173
33	Administration	Regular	Approved	Yes	SHINDE RAVINDRA	WATCHMEN	2014- 02-01	2021- 12-31	мва	Applicable and Submitted	68036716697 bank of maharashtra	Nationalized / Private / Scheduled	142907	Bank Transfer	118487
34	Administration	Regular	Approved	Yes	KHAIRE SUNIL ASHOK	SWEEPER	2011- 10-01	NA	мва	Applicable and Submitted	68007964383 bank of maharashtra	Nationalized / Private / Scheduled	139911	Cheque	115391
35	Administration	Regular	Approved	Yes	SHIRKE SUREKHA	PEON	2014- 02-01	2021- 12-31	МВА	Applicable and Submitted	25017038464 bank of maharashtra	Nationalized / Private / Scheduled	132095	Bank Transfer	107675
36	Administration	Regular	Not Approved	Yes	PARMAR AKSHAY	WATCHMEN	2016- 03-21	2021- 12-31	МВА	Applicable and Submitted	68021422649 bank of maharashtra	Nationalized / Private / Scheduled	128096	Bank Transfer	104341
37	Administration	Regular	Approved	Yes	SAWANT MAHENDRA	PEON	2015- 09-07	2021- 12-31	МВА	Applicable and Submitted	60360665074 bank of maharashtra	Nationalized / Private / Scheduled	127957	Bank Transfer	103537
38	Administration	Regular	Approved	Yes	PRABHULKAR RUPESH	SWEEPER	2016- 02-01	NA	мва	Applicable and Submitted	60242899559 bank of maharashtra	Nationalized / Private / Scheduled	126836	Bank Transfer	102416
39	Administration	Regular	Approved	Yes	JADHAV SUBHASH	WATCHMEN	2016- 02-01	2021- 12-31	МВА	Applicable and Submitted	60052899826 bank of maharashtra	/ Private / Scheduled	120959	Bank Transfer	98715
40	Administration	Regular	Approved	Yes	GAONKAR RAJESH	PEON	1997- 09-09	2021- 08-31	МВА	Applicable and Submitted	20035921240 bank of maharashtra	Nationalized / Private / Scheduled	118541	Bank Transfer	104981
41	Administration	Regular	Approved	Yes	BAMNE SAGAR	SWEEPER	2019- 05-04	2022- 01-25	мва	Applicable and Submitted	60155797839 bank of maharashtra	/ Private / Scheduled	113094	Bank Transfer	88674
42	Administration	Regular	Approved	Yes	DUPTE SUBHASH	WATCHMEN	2022- 01-01	NA	мва	Applicable and Submitted	60016867117 bank of maharashtra	Nationalized / Private / Scheduled	72171	Bank Transfer	63926
43	Administration	Regular	Approved	Yes	NAGAONKAR JANARDAN	PEON	2022- 01-01	NA	мва	Applicable and Submitted	20035890866 bank of maharashtra	Nationalized / Private / Scheduled	70501	Bank Transfer	62256
44	Administration	Regular	Approved	Yes	KATKAR DEEPAK	PEON	2022- 01-01	NA	мва	Applicable and Submitted	20035898265 bank of maharashtra	Nationalized / Private / Scheduled	63226	Bank Transfer	54981
45	Administration	Regular	Approved	Yes	PADVANKAR SWAPNIL NARAYAN	PEON	2022- 01-01	NA	мва	Applicable and Submitted	68006874900 bank of maharashtra	Nationalized / Private / Scheduled	51039	Bank Transfer	42810
46	Administration	Regular	Approved	Yes	JADHAV CHANDRAKANT	WATCHMEN	2022- 01-01	NA	МВА	Applicable and Submitted	60016869556 bank of maharashtra	Nationalized / Private / Scheduled Nationalized	50841	Bank Transfer	42596
47	Administration	Regular	Approved	Yes	JADHAV SACHIN	PEON	2022- 01-01	NA	МВА	Applicable and Submitted	bank of maharashtra	/ Private / Scheduled Nationalized	48887	Bank Transfer	40642
48	Administration	Regular	Approved	Yes	KAMBLE MAHENDRA	WATCHMEN	2022- 01-01	NA	МВА	Applicable and Submitted Applicable	bank of maharashtra	/ Private / Scheduled	48482	Bank Transfer	40237
49	Administration	Regular	Approved	Yes	SOLANKI VIJAY BABU	PEON	2022-	NA	МВА	and Submitted	bank of maharashtra	/ Private / Scheduled Nationalized	47598	Bank Transfer	39353
50	Administration	Regular	Approved	Yes	RAVANE DINESH	WATCHMEN	2022- 01-01	NA	МВА	Applicable and Submitted Applicable	bank of maharashtra	/ Private / Scheduled Nationalized	47221	Bank Transfer	38976
51	Administration	Regular	Approved	Yes	AVALE SUDHAKAR	PEON	2022- 01-01	NA	МВА	and Submitted Applicable	bank of maharashtra	/ Private / Scheduled Nationalized	47087	Bank Transfer	38842
52	Administration	Regular	Approved	Yes	CHAUHAN MAHESH	SWEEPER	2022- 01-01	NA	МВА	and Submitted Applicable	bank of maharashtra	/ Private / Scheduled Nationalized	43978	Transfer	35733
53	Administration	Regular	Approved	Yes	MAKWANA PRAVIN	SWEEPER	2022- 01-01	NA	МВА	and Submitted Applicable	bank of maharashtra	/ Private / Scheduled Nationalized	43402	Transfer	35157
54	Administration	Regular	Approved	Yes	SHIRKE SANDESH DAMU	WATCHMEN	2021- 12-14	NA	МВА	and Submitted	bank of maharashtra	/ Private / Scheduled	41987	Bank Transfer	32620

55 A	Administration Regula	ar Approve	d Yes	SOLANKI PRAKASH	PEON	2022- 01-01	NA	MBA	and	68021033083 bank of maharashtra	Nationalized / Private / Scheduled		Bank Transfer	3153
		Total Teac	hing Faculty	12		The Village			Total Non To	aching Faculty	43			
		Total Appr	oved Faculty	48	Total	Non Approved	Faculty	(Including	Proposal Sen	t for Approval)	7			
							Total A	nnual Sala	ry - Teaching			6978021	(45%)	
			-			Tota	Annual	Salary - A	dministration			854467	5 (55%)	
								Total	Annual Salary			1	15522696	
			- 1					To	otal Basic Pay				6613980	
					1			To	tal Grade Pay				761457	
								Т	otal HRA Pay				2317007	
									Total DA Pay				4896880	
									Total TA Pay	,			933372	1
								Tota	I IT/TDS Pay	,			480600	
							1	Total Institu	ate PT/PF Pay				604395	
						Total PT/	PF/other	statutory	deduction Pay	,			673021	

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### Online Fee Approval Proposal for Academic Year 2023-24

MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai Name of the College /Institute Address 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

#### Income Details

				Segmental	bifurcation of	of Income	
Sr. No	Income Head	Total Income	МВА	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	320000	320000	0	0	0	0
2	DEFICIT	8867034	8867034	0	0	0	0
3	FEES COLLECTED	12041356	12041356	0	0	0	0
4	BANK INTEREST (FD)	1534821	1534821	0	0	0	0
5	BANK INTEREST (SAVINGS)	86695	86695	0	0	0	0
	Total Income	22849906	22849906	0	0	0	0

#### **Income Conversion Details**

			Seg	mental bifurca	ation of Inco	ome Conversion	on
Sr. No	Income Head	Total Income	МВА	Non FRA	Hostel	Hospital	Trus
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	8867034	Total 8867034 Deductible 0	0	0	0	0
2	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	320000	Total 320000 Deductible 0	0	0	0	0
3	INTEREST ON FDR	1534821	Total 1534821 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	86695	Total 86695 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	1479504	Total 1479504 Deductible 0	0	0	0	0
6	TUITION FEES	10561852	Total 10561852 Deductible 0	0	0	0	0
	Total Income	22849906	22849906	0	0	0	0
	Total Deductible Income	0	0				

penses	Details			Commental I	i6tion o	£ Euranaa	
				Segmental b	offurcation o	Expense	
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trus
1	ADVERTISEMENT EXP	876315	876315	0	0	0	0
2	AFFILIATION / AICTE FEE	279000	279000	0	0	0	0
3	AUDIT FEES	64900	64900	0	0	0	0
4	BANK CHARGES	3941	3941	0	0	0	0
5	COMPUTER & SOFTWARE EXPENSES	285348	285348	0	0	0	0
6	DEPRECIATION	509256	509256	0	0	0	0
7	MEDICAL EXPENSES	31287	31287	0	0	0	0
8	INSTITUTE SCHOLARSHIP	119000	119000	0	0	0	0
9	GRATUITY	37631	37631	0	0	0	0
10	INSURANCE EXPENSES	42646	42646	0	0	0	0
11	INTERNET EXPENSES	285390	285390	0	0	0	0
12	JOURNALS & PERIODICALS	610327	610327	0	0	0	0
13	LEAVE ENCASHMENT	148343	148343	0	0	0	0
14	POSTAGE & COURIER EXPENSES	969	969	0	0	0	0
15	POWER & FUEL EXP	661772	661772	0	0	0	0
16	PRINTING & STATIONERY EXP	81786	81786	0	0	0	0
17	PROCESSING FEE	351262	351262	0	0	0	0

	Total Expenses	22849906	22849906	0	0	0	0
27	WATER EXPENSES	102867	102867	0	0	0	0
26	VISITING FACULTY	43500	43500	0	0	0	0
25	TRAVELLING & CONVEYANCE EXP	27329	27329	0	0	0	0
24	TELEPHONE EXPENSES	116994	116994	0	0	0	0
23	STUDENT ACTIVITY	763031	763031	0	0	0	0
22	STAFF WELFARE	50386	50386	0	0	0	0
21	REPAIRS & MAINTENANCE	915773	915773	0	0	0	0
20	SALARY EXPENSES	15374353	15374353	0	0	0	0
19	PROPERTY TAX	1000000	1000000	0	0	0	0
18	PROFESSIONAL FEES	66500	66500	0	0	0	0

				Segmental b	ifurcation o	f Expenses	
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trus
Salary - Teaching Staff	Pay	6741884	Total 6741884 Paid 6741884 Provision for Unpaid 0 Claimed 6741884	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	147535	Total 147535 Paid 147535 Provision for Unpaid 0 Claimed 147535	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	7695	Total 7695 Paid 7695 Provision for Unpaid 0 Claimed 7695	0	0	0	0
Salary - Teaching Staff	Leave Encashment	80913	Total 80913 Paid 80913 Provision for Unpaid 0 Claimed 80913	0	0	0	0
Salary - Teaching Staff	Gratuity provision	37631	Total 37631 Paid 0 Provision for Unpaid 37631 Claimed 37631	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	14282	Total 14282 Paid 14282 Provision for Unpaid 0 Claimed 14282	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7997016	Total 7997016 Paid 7997016 Provision for Unpaid 0 Claimed 7997016	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	456861	Total 456861 Paid 456861 Provision for Unpaid 0 Claimed 456861	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	23362	Total 23362 Paid 23362 Provision for Unpaid 0 Claimed 23362	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	67430 ,	Total 67430 Paid 67430 Provision for Unpaid 0 Claimed 67430	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	17005	Total 17005 Paid 17005 Provision for Unpaid 0 Claimed 17005	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <u>View</u>	43500	Total 43500 Claimed 43500	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <u>View</u>	73250	Total 73250 Claimed 73250	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee View	189000	Total 189000 Claimed 189000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>View</u>	7000	Total 7000 Claimed 7000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	202418	Total 202418 Claimed 202418	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>View</u>	79818	Total 79818 Claimed 79818	0	0	0	0
Insurance	Building Insurance	42646	Total 42646 Claimed 42646	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	490669	Total 490669 Claimed 490669	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>View</u>	221669	Total 221669 Claimed 221669	o	0	o	o
Repairs and Maintenance	Other Repairs & Maintenance View	203435	Total 203435 Claimed 203435	0	0	0	0
Audit Fees	Audit Fee - College	64900	Total 64900 Claimed 64900	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	130000	Total 130000 Claimed 130000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	86212	Total 86212 Claimed 86212	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	692603	Total 692603 Claimed 692603	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	97500	Total 97500 Claimed 97500	0	0	0	o

			Claimed 81666			1	
xpenses related to Students	2. Student sports activities & gymkhana expenses	13067	Total 13067 Claimed 13067	0	0	0	0
xpenses related to Students	3. Alumni meet	107774	Total 107774 Claimed 107774	0	0	0	0
xpenses related to Students	4. Training & placement expenses	66500	Total 66500 Claimed 66500	0	0	0	0
expenses related to Students	5. Industrial visit/tour	40230	Total 40230 Claimed 40230	0	0	0	0
xpenses related to Students	6. Induction Program	37890	Total 37890 Claimed 37890	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3941	Total 3941 Claimed 3941	0	0	0	o
Conference and Seminar	Conferences Seminar - Faculties	85188	Total 85188 Claimed 85188	0	0	0	o
Conference and Seminar	Conferences Seminar - Student	21750	Total 21750 Claimed 21750	0	0	0	0
Conference and Seminar	Student competition	119000	Total 119000 Claimed 119000	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	12980	Total 12980 Claimed 12980	0	o	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	50386	Total 50386 Claimed 50386	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	27329	Total 27329 Claimed 27329	0	0	0	0
Communication Expenses	Internet Charges View	285390	Total 285390 Claimed 285390	0	0	0	0
Communication Expenses	Telephone, Fax Charges	116994	Total 116994 Claimed 116994	0	0	0	0
Communication Expenses	Postage charges	969	Total 969 Claimed 969	0	0	0	0
Printing and Stationery	Other stationary	81786	Total 81786 Claimed 81786	0	o	0	o
Establishment Expenses	Electricity	661772	Total 661772 Claimed 661772	0	0	0	0
Establishment Expenses	Water	1102867	Total 1102867 Claimed 1102867	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). <u>View</u>	221262	Total 221262 Claimed 221262	0	0	0	o
Depreciation	As debited to Income & Expenditure Account	509256	Total 509256 Claimed 509256	0	0	0	0
Magazine, Journals, periodicals	Magazine, Journals, periodicals etc subscription	895675	Total 895675 Claimed	0	0	0	0
etc subscription	Suoscription		895675				

	FOR OFFICE USE ONLY	
Received the fee approval proposal	for academic year 2023-24	
Proposal for Academic Year 2023-	24	
Accepted		
or		
Returned as <u>Deficient Proposal</u> . Do as per the Checklist Sr. No.	eficiencies mentioned	
Date: / /	Verified by (Name of the Clerk & its Signature)	
	Signature of Section Officer FEES REGULATING AUTHORITY - 2023-24	

### Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai Code: MB3113
Location: 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

Sr	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
	Teaching	Regular	Approved	Yes	SHINDE GOVIND PANDURANGRAO	ASSOCIATE PROFESSOR	2018- 12-20	2022- 03-31	мва	Applicable and Submitted	68036716461 bank of maharashtra	Nationalized / Private / Scheduled	1451224	Bank Transfer	128419
	Teaching	Regular	Approved	Yes	HATTANGADI VIDYA PRAKASH	PROFESSOR	2019- 04-15	NA	мва	Applicable and Submitted	20009352896 bank of maharashtra	Nationalized / Private / Scheduled	1390788	Bank Transfer	155646
	Teaching	Regular	Approved	Yes	SHENDGE RAJASHRI A	ASSISTANT PROFESSOR	2011- 06-01	NA	МВА	Applicable and Submitted	68005151289 bank of maharashtra	Nationalized / Private / Scheduled	836722	Bank Transfer	775466
1	Teaching	Regular	Approved	Yes	MENEZES JESSICA LIZA	ASSISTANT PROFESSOR	2018- 01-24	NA	мва	Applicable and Submitted	68024397390 bank of maharashtra	Nationalized / Private / Scheduled	669848	Bank Transfer	608592
5	Teaching	Regular	Approved	Yes	DATKHILE SANTOSH LAXMAN	ASSISTANT PROFESSOR	2013- 07-01	NA	мва	Applicable and Submitted	20181349793 bank of maharashtra	Nationalized / Private / Scheduled	620988	Bank Transfer	561627
5	Teaching	Regular	Proposal sent	Yes	NAIR RATHEESH S	ASSISTANT PROFESSOR	2020- 07-01	2022- 04-01	мва	Applicable and Submitted	60368748177 bank of maharashtra	Nationalized / Private / Scheduled	511015	Bank Transfer	455389
7	Teaching	Regular	Proposal sent	Yes	DARUWALLA FARRIDA P	ASSISTANT PROFESSOR	2020- 12-04	NA	мва	Applicable and Submitted	60035628529 bank of maharashtra	Nationalized / Private / Scheduled	453440	Bank Transfer	437457
3	Teaching	Regular	Proposal sent	Yes	TAMBEKAR NITIN J	ASSISTANT PROFESSOR	2021- 05-10	NA	МВА	Applicable and Submitted	60387493485 bank of maharashtra	Nationalized / Private / Scheduled	372423	Bank Transfer	335539
,	Teaching	Regular	Proposal sent	Yes	KHADAPKAR CHINMAY SHRINIVAS	ASSISTANT PROFESSOR	2021- 07-01	NA	мва	Applicable and Submitted	60390725842 bank of maharashtra	Nationalized / Private / Scheduled	283511	Bank Transfer	247887
10	Teaching	Regular	Not Approved	Yes	TREHAN GAUTAM INDERPRAKASH	ASSOCIATE PROFESSOR	2021- 07-01	2021- 08-31	МВА	Applicable and Submitted	20059412917 bank of maharashtra	Nationalized / Private / Scheduled	164628	Bank Transfer	159228
11	Teaching	Regular	Approved	Yes	DIAS SONIA S	ASSISTANT PROFESSOR	2014- 06-16	2021- 06-16	мва	Applicable and Submitted	60172176094 bank of maharashtra	Nationalized / Private / Scheduled	131879	Bank Transfer	121554
12	Teaching	Regular	Proposal sent	Yes	PARAB AJIT B	ASSISTANT PROFESSOR	2020- 01-01	2021- 08-31	мва	Applicable and Submitted	60013824121 bank of maharashtra	Nationalized / Private / Scheduled	91555	Bank Transfer	91555
13	Administration	Regular	Approved	Yes	CHAKRAVARTY ALPANA P	LIBRARIAN	2002- 05-15	NA	мва	Applicable and Submitted	60016815272 bank of maharashtra	Nationalized / Private / Scheduled	950063	Bank Transfer	818807
14	Administration	Regular	Approved	Yes	SAWANT YOGESH UTTAM	REGISTRAR	1996- 12-17	NA	мва	Applicable and Submitted	60016815125 bank of maharashtra	Nationalized / Private / Scheduled	938354	Bank Transfer	798612
15	Administration	Regular	Approved	Yes	MALGUNDKAR BIPEEN Y	ADMINISTRATIVE OFFICER	2011- 07-14	NA ·	МВА	Applicable and Submitted	20035882017 bank of maharashtra	Nationalized / Private / Scheduled	663788	Bank Transfer	613040
16	Administration	Regular	Approved	Yes	GAWDE SHANKAR ARJUN	ACCOUNTANT	2001- 09-10	NA	мва	Applicable and Submitted	60016799531 bank of maharashtra	Nationalized / Private / Scheduled	520510	Bank Transfer	472762
17	Administration	Regular	Approved	Yes	ITHAPE SHASHIKANT ANKUSH	ACCOUNTANT	1997- 07-21	NA	мва	Applicable and Submitted	20035887026 bank of maharashtra	Nationalized / Private / Scheduled	469010	Bank Transfer	407754
18	Administration	Regular	Approved	Yes	ARONDEKAR SUJATA	OFFICE ASSISTANT	1995- 01-01	NA	мва		20035880803 bank of maharashtra		407254	Bank Transfer	373294
19	Administration	Regular	Approved	Yes	APRADH DISHA	OFFICE ASSISTANT	2004- 07-11	NA	мва	Applicable and Submitted	60016865879 bank of maharashtra	Nationalized / Private / Scheduled	279744	Bank Transfer	247733
20	Administration	Regular	Approved	Yes	PAWASKAR SHARVARI S	RECEPTIONIST	2016- 04-01	NA	МВА	Applicable and Submitted	60247121835 bank of maharashtra	Nationalized / Private / Scheduled	250984	Bank Transfer	203502
21	Administration	Regular	Approved	Yes	BHINGRE SANTOSH	PEON	2004- 09-01	NA	мва	Applicable and Submitted	60016868734 bank of maharashtra	Nationalized / Private / Scheduled	243861	Bank Transfer	211196
22	Administration	Regular	Approved	Yes	JAISWAL SHANKAR R	IT ASSISTANT	2022- 02-01	NA	мва	Applicable and Submitted	60411239875 bank of maharashtra	Nationalized / Private / Scheduled	226994	Bank Transfer	195088
23	Administration	Regular	Approved	Yes	MAKWANA KISAN	WATCHMEN	1998- 10-01	2021- 12-31	мва	Applicable and Submitted	20035888097 bank of maharashtra	Nationalized / Private / Scheduled	220492	Bank Transfer	196072
24	Administration	Regular	Approved	Yes	BHARTI SANTOSH	WATCHMEN	1999-	2021- 12-31	мва	Applicable and Submitted	20035893663 bank of maharashtra	Nationalized / Private / Scheduled	202677	Bank Transfer	178257
25	Administration	Regular	Approved	Yes	KANERI RAMDAS	PEON	2005- 04-01	2022- 02-28	мва	Applicable and Submitted	20035908172 bank of maharashtra	Nationalized / Private / Scheduled	192562	Bank Transfer	163260
26	Administration	Regular	Approved	Yes	CHIMBE SURESH	WATCHMEN	2022-	NA	MBA	Applicable and			186247	Bank Transfer	153582

7	Administration	Regular	Approved		SOLKAR MOTIRAM	WATCHMEN	2007- 01-01	2021- 12-31	МВА	Applicable and	20035889396 bank of	Nationalized / Private /	166184	Bank Transfer	14176
+					PAVANANG		2016-	2022-		Applicable Applicable	maharashtra 25012124451	Scheduled Nationalized	15(700	Bank	1267
1	Administration	Regular	Approved		SACHIN	PEON	12-01	02-28	МВА	and Submitted Applicable	bank of maharashtra 68007965183	/ Private / Scheduled Nationalized	156700	Transfer	1207
1	Administration	Regular	Approved		CHAVAN SANDEEP	WATCHMEN	2011- 12-01	2021- 12-31	MBA	and Submitted	bank of maharashtra	/ Private / Scheduled	155283	Bank Transfer	1308
,	Administration	Regular	Approved	Yes	AEER KRISHNA	PEON	2013- 01-01	2021- 12-31	мва	Applicable and Submitted	68009021471 bank of maharashtra	Nationalized / Private / Scheduled	152533	Bank Transfer	1281
1	Administration	Regular	Approved		KARAMBALE PRAFUL	PEON	2009- 04-01	2021- 12-31	мва	Applicable and Submitted	60027914723 bank of maharashtra	Nationalized / Private / Scheduled	149247	Bank Transfer	1248
2	Administration	Regular	Approved		KAMBALE RAJESH	SWEEPER	2008- 04-01	2021- 12-31	мва	Applicable and Submitted	20023381740 bank of maharashtra	Nationalized / Private / Scheduled	145593	Bank Transfer	1211
3	Administration	Regular	Approved		SHINDE RAVINDRA	WATCHMEN	2014-02-01	2021- 12-31	мва	Applicable and	68036716697 bank of	Nationalized / Private /	142907	Bank Transfer	1184
4	Administration	Regular	Approved	Vac	KHAIRE SUNIL ASHOK	SWEEPER	2011-	NA	МВА	Applicable and	maharashtra 68007964383 bank of	Nationalized / Private /	139911	Cheque	1153
5	Administration	Regular	Approved	Voc	SHIRKE	PEON	2014-	2021-	МВА	Applicable and	maharashtra 25017038464 bank of	Nationalized / Private /	132095	Bank	1076
			Not		PARMAR		2016-	12-31		Submitted Applicable	maharashtra 68021422649 bank of	Nationalized / Private /	128096	Transfer Bank	1043
6	Administration		Approved		SAWANT	WATCHMEN	2015-	2021-	МВА	and Submitted Applicable	maharashtra 60360665074	Scheduled Nationalized		Transfer Bank	
7	Administration	Regular	Approved		MAHENDRA	PEON	09-07	12-31	МВА	and Submitted	bank of maharashtra	/ Private / Scheduled	127957	Transfer	1035
8	Administration	Regular	Approved		PRABHULKAR RUPESH	SWEEPER	2016- 02-01	NA	мва	Applicable and Submitted	60242899559 bank of maharashtra	Nationalized / Private / Scheduled	126836	Bank Transfer	1024
9	Administration	Regular	Approved	Yes	JADHAV SUBHASH	WATCHMEN	2016- 02-01	2021- 12-31	МВА	Applicable and Submitted	60052899826 bank of maharashtra	Nationalized / Private / Scheduled	120959	Bank Transfer	9871
0	Administration	Regular	Approved	Yes	GAONKAR RAJESH	PEON	1997- 09-09	2021- 08-31	МВА	Applicable and Submitted	20035921240 bank of maharashtra	Nationalized / Private / Scheduled	118541	Bank Transfer	1049
1	Administration	Regular	Approved	Yes	BAMNE SAGAR	SWEEPER	2019-	2022-	мва	Applicable and	60155797839 bank of	Nationalized / Private /	113094	Bank Transfer	8867
12	Administration	Regular	Approved	Yes	DUPTE SUBHASH	WATCHMEN	2022-	NA	мва	Applicable and	maharashtra 60016867117 bank of	Nationalized / Private /	72171	Bank Transfer	6392
3	Administration	Regular	Approved	Yes	NAGAONKAR JANARDAN	PEON	2022-	NA	мва	Applicable and	maharashtra 20035890866 bank of	Nationalized / Private /	70501	Bank Transfer	622
14	Administration	Regular	Approved	Yes	KATKAR DEEPAK	PEON	2022-	NA	мва	Applicable and	maharashtra 20035898265 bank of	Nationalized / Private /	63226	Bank Transfer	5498
	Administration		Approved		PADVANKAR SWAPNIL	PEON	2022-	NA	мва	Applicable and	-	Nationalized / Private /	51039	Bank	428
_	T Carrier of the Carr	Trogular.	присте		NARAYAN		01-01	1,	-	Submitted Applicable	maharashtra	Scheduled Nationalized		Transfer	
16	Administration	Regular	Approved	Yes	JADHAV CHANDRAKANT	WATCHMEN	2022- 01-01	NA	МВА	and Submitted	bank of maharashtra 60019868673	/ Private / Scheduled Nationalized	50841	Bank Transfer	425
17	Administration	Regular	Approved	Yes	JADHAV SACHIN	PEON	2022- 01-01	NA	мва	Applicable and Submitted	bank of maharashtra	/ Private / Scheduled	48887	Bank Transfer	4064
18	Administration	Regular	Approved	Yes	KAMBLE MAHENDRA	WATCHMEN	2022- 01-01	NA	мва	Applicable and Submitted	68006874933 bank of maharashtra	Nationalized / Private / Scheduled	48482	Bank Transfer	4023
19	Administration	Regular	Approved	Yes	SOLANKI VIJAY BABU	PEON	2022- 01-01	NA	МВА	Applicable and Submitted	60132381250 bank of maharashtra	Nationalized / Private / Scheduled	47598	Bank Transfer	3935
50	Administration	Regular	Approved	Yes	RAVANE DINESH	WATCHMEN	2022- 01-01	NA	мва	Applicable and Submitted		Nationalized / Private / Scheduled	47221	Bank Transfer	389
51	Administration	Regular	Approved	Yes	AVALE SUDHAKAR	PEON	2022-	NA	мва	Applicable	68002335906 bank of	Nationalized / Private /	47087	Bank Transfer	388-
52	Administration	Regular	Approved	Yes	CHAUHAN	SWEEPER	2022-	NA	МВА	Applicable and	maharashtra 60407363669 bank of	Nationalized / Private /	43978	Bank	357
	Administration		Approved		MAKWANA	SWEEPER	2022-	NA	МВА	Submitted Applicable and	maharashtra	Scheduled	43402	Transfer Bank	351
_					PRAVIN		2021-		-	Submitted Applicable	maharashtra 68012047247	Scheduled Nationalized		Transfer	-
54	Administration	Regular	Approved	Yes	SANDESH DAMU	WATCHMEN	12-14	NA	МВА	and Submitted Applicable	bank of maharashtra 68021033083	/ Private / Scheduled Nationalized	41987	Transfer	-
55	Administration	Regular	-		SOLANKI PRAKASH	PEON	2022- 01-01	NA	MBA	and Submitted	bank of	/ Private / Scheduled	39779	Transfer	315
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15522696	Total Annual Salary
6613980	Total Basic Pay
761457	Total Grade Pay
2317007	Total HRA Pay
4896880	Total DA Pay
933372	Total TA Pay
480600	Total IT/TDS Pay
604395	Total Institute PT/PF Pay
673021	Total PT/PF/other statutory deduction Pay

#### FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

Returned as <u>Deficient Proposal</u>. Deficiencies mentioned as per the Checklist Sr. No. \_\_\_\_\_

Date: / /

Verified by (Name of the Clerk & its Signature)

Signature of Section Officer FEES REGULATING AUTHORITY - 2023-24