

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai <b>Code:</b> MB3113 <b>Stream:</b> MBA <b>Year:</b> 2023-24 <b>Location:</b> 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approved No Upward Revision Approved	105000 122000 122000 121500 121500
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> Proposed fee for 2023-24 125000 Rs.	
	C) Year of recognition by respective council/Government :	1998	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15591614	51972
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	116750	389
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15708364</b>	<b>52361</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	7141542	23805
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>22849906</b>	<b>76166</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (456998) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>22849906</b>	<b>76166</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2284991	7617
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1650000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1000340	3334
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>27785237</b>	<b>92617</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	104	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>92617</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>926</b>	
4.9.1	<b>Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)</b>	<b>93543</b>	
4.10	Development fee (10% of 4.9.1)	<b>9354</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>102897</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(2339) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2339 Ph.D Holder - 20% - Add = 468 Research Publications in international journals & Patents - 0.58 per faculty per year - Add = 468 Placement of students - 80% - Add = 468	3743	
4.10.3	<b>Total Development Fee (4.10 + 4.10.2-(13097)) or Limited 15% of Tuition Fee(4.9.1- (14031)) whichever is less.</b>	<b>13097</b>	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>106640</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 25/11/2022

Place Mumbai



*[Handwritten Signature]*

Signature and Seal of person authorised in terms of Section 2 (l) of the Act with Code No. MB3113

FOR OFFICE USE ONLY

Hon. Secretary  
Maratha Mandir

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

**BABASAHEB GAWDE INSTITUTE OF MANAGEMENT STUDIES**  
MUMBAI CENTRAL, MUMBAI

Calculation of Depreciation on other Assets for Academic Year 2023-24 (FY 2021-22)  
(Refer to Form A-2) Point No 10  
(A) For Regular Shift

Sr. No.	Assets	Rate Of Dep.	Opening WDV as on 01.04.2021	Addition		Less Deductions	Net Value	Depreciation	Closing WDV 31.03.2022
				Before 180 days	After 180 days				
		A	B	C1	C2	D	(B+C-D)	$F = (B+C1) \times A + C2 \times (A/2) - DXA$	G=E-F
1	Computer	25.00%	1,06,373	20,32,196	-	-	21,38,569	5,34,642	16,03,927
2	Books	25.00%	-	-	-	-	-	-	-
3	Machinery/Equipment etc.	15.00%	16,49,084	13,499	-	-	16,62,583	2,49,387	14,13,196
4	Furniture	15.00%	14,42,074	-	-	-	14,42,074	2,16,311	12,25,763
	<b>Grand Total</b>		<b>31,97,531</b>	<b>20,45,695</b>	<b>-</b>	<b>-</b>	<b>52,43,226</b>	<b>10,00,341</b>	<b>42,42,885</b>

Explanation:-

- Basis of computation of depreciation should be Written Down Value (WDV) method.
- Calculation of depreciation shall be as per applicable income tax rules.

Date:-

Signature and seal of the  
Certifying Chartered Accountant  
and Auditors

MAN: 114222



of Person duly authorized in terms of  
Section 2(I) of the Act with Code No. MB.

*[Signature]*

**Hon. Secretary  
Maratha Mandir**

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2023-24

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai
Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

### Online fee approval proposal for academic year 2023-24

#### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

# FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	Maratha Mandir
Address (With Pin Code)	2nd Floor, maratha mandir, opp nair dental college, mumbai central, mumbai
District - Taluka	Mumbai-City-Mumbai
Telephone No. with STD Code	02266044100
Fax No. with STD Code	02266044100
E-mail ID	admin@mmbgims.com
Website	www.marathamandir.in
Registration No. and date of Trust	E-312(Bom)-1953-05-12
Year of Establishment of the trust	1953
PAN No - TAN No	AAAAM2049J--MUMM22507C

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

### Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI PAWAR SHARADCHANDRA G	PRESIDENT/CHAIRMAN	POLITICIAN	NO
2	SHRI PAWAR SHASHIKANT A	VICE PRESIDENT	SOCIAL WORKER	NO
3	SHRI DESHMUKH VILASRAO B	VICE PRESIDENT	RETIRED SALES TAX COMMISSIONER	NO
4	SHRI RANE SANJAY S	VICE PRESIDENT	PRACTICING CHARTERED ACCOUNTANT	NO
5	SHRI DESHMUKH DEEPAK B	OTHER	RETIRED SALES TAX COMMISSIONER	NO
6	SHRI VICHARE PRADEEP B	SECRETARY	RETIRED	NO
7	SHRI GAWDE RAJENDRA P	SECRETARY	PRACTICING LAWYER	NO
8	SHRI PAWAR YOGESH S	SECRETARY	ENTREPRENEUR	NO
9	SMT SALUNKHE PUSHPA D	SECRETARY	SOCIAL WORKER	NO
10	SHRI KHOPDE CHANDRAKANT M	TREASURER	RETIRED,	NO
11	SHRI GHAG SANTOSH G	TREASURER	TEACHING	NO
12	SHRI BHENDE CHARUHAS N	MEMBER OF THE TRUST	SERVICE	NO
13	SHRI REDKAR GIRISH D	MEMBER OF THE TRUST	SERVICE	NO
14	SMT GAWDE VANDANA R	MEMBER OF THE TRUST	SOCIAL WORKER	NO
15	SHRI BANE MANOHAR V	MEMBER OF THE TRUST	RETIRED	NO
16	SHRI VICHARE SHRIKRISHNA A	MEMBER OF THE TRUST	ENTREPRENEUR	NO
17	SMT TAMBE NAYNA M	MEMBER OF THE TRUST	SOCIAL WORKER	NO
18	DR GOHOKAR KISHOR K	MEMBER OF THE TRUST	RETIRED	NO
19	SMT MOHITE SANDHYA A	MEMBER OF THE TRUST	SOCIAL WORKER	YES
20	SHRI CHAVAN DILIP A	MEMBER OF THE TRUST	RETIRED	NO

### Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MARATHA MANDIR GLOBAL SCHOOL	JUNA MAL NAKA, BEARDING ROAD, RATNAGIRI, 415612	27320820150	2016	STD 1ST TO 7TH
2	MARAMARATHA MANDIR A K DESAI HIGH SCHOOL	JUNA MAL NAKA, BEARDING ROAD, RATNAGIRI, 415612	27320820135	1983	STD 5TH TO 10TH
3	MARATHA MANDIR S R DESAI JR COLLEGE OF EDUCATION	JUNA MAL NAKA, BEARDING ROAD, RATNAGIRI, 415612	112113	1980	DED
4	MARATHA MANDIR NEW ENGLISH HIGH SCHOOL & JR COLLEGE	PALI, RATNAGIRI, 415803	27320812601	1980	STD 5TH TO 10TH JR COLLEGE OF ARTS COMMERCE SCIENCE
5	MARATHA MANDIR SHRIMANT RANI NIRMALARAJE KANYA PRASHALA	AKKALKOT, SOLAPUR 413216	27300100213	1968	STD 5TH TO 10TH
6	MARATHA MANDIR SHRI RAMRAO VIDYAMANDIR HIGH SCHOOL & JUNIOR COLLEGE	JAT, SANGLI 416404	27350210725	1948	STD 1ST TO 10TH JR COLLEGE OF SCIENCE VOCATIONAL EDUCATION
7	MARATHA MANDIR SHRI SHAHAJI HIGH SCHOOL	AKKALKOT, DIST SOLAPUR, 416404	27300100214	1948	STD 5TH TO 10TH
8	BABASAHEB GAWDE HIGH SCHOOL	49, BDD CHAWL, WORLI, MUMBAI 400018	27230100368	1938	STD 5TH TO 10TH

### Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. M. S.	2	150	150	120	120	120	120

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	1368	7	0
	Total	0	1368	7	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3039		0	3039
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3039		0	3039
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -
Date	25/11/2022				
Place	Mumbai				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. MB3113					



Hon. Secretary  
Maratha Mandir

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	150	0	62	150	0	42	120	0	0	120	0	0	120	0	0	120	0	0
Total				150	0	62	150	0	42	120	0	0	120	0	0	120	0	0	120	0	0

### Institute Information

Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.					
Village	Mumbai Central					
District - Taluka	Mumbai-City-Mumbai					
PIN Code	400008					
Year of Establishment	1998					
Telephone No. (With STD code)	022-66044100					
Mobile Number & WhatsApp number	9821569365 WhatsApp number-9821569365					
E-Mail ID	admin@mmbgims.com					
Web Site	www.mmbgims.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B++ grade.					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	20 %					
Total number of research publications in International journals & patents filed by the college	7					
Placement of students	80					
Name of the Director / Principal of the Institution	Dr Vidya Hattangadi					
Person duly authorised in terms of section 2 (I) of the Act	Rajendra P Gawde Designation: Hon Secretary Mobile No: 9821013596					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	300	104	104	104

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20035884795	MUMBAI CENTRAL
2	ICICI BANK	003601000017	MUMBAI CENTRAL

### Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			1998				
Name of the University/Board/Affiliated Body to which this course is affiliated			Mumbai University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status							
Total No. of laboratories in the Department			0				
Total cost of Equipment in the Department (Rs. in Lakhs)			28 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	30 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	0					
	No. of Books available	0					
	No. of Journals subscribed In current year	0					
B) Carpet Area in Use for Library (in Sq. Mtr.)	0						
c) Facilities in Department - Library	1.	NA					
	2.	NA					
	3.	NA					
	4.	NA					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	3	1	0	0	1	2	
c) Lecturers	11	8	0	0	8	3	

### Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake : 300	Student on Roll : 104
a) With approved staff	10	Student - Teacher Ratio = 30:1	Student - Teacher Ratio = 10:1
b) With (approved adhoc + contract) staff	10	Student - Teacher Ratio = 30:1	Student - Teacher Ratio = 10:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	Total Filled in Posts
			Vacant Posts

		Regular	Adhoc	Contract	
a) Technical	1	1	0	0	1
b) Non- Technical	9	8	0	0	8
c) Class- IV	20	20	0	0	20
	<b>Total</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>29</b>

Ratio of Non - Teaching - Teaching Staff

3:1

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)

Y

Whether Building is owned / Rental by college/ Institute:

		College / Institute	Others	Total
16	b) if owned built-up area in 3584 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	7	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0

17 Mention relation of the landlord with the College / Institute if Any

Parent Trust

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	0	0	0	
e. Books	500000	550000	600000	
f. Furniture & dead stock	400000	600000	700000	
g. Vehicals	0	0	0	
h. Others	500000	500000	500000	
<b>Total</b>	<b>1400000</b>	<b>1650000</b>	<b>1800000</b>	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
<b>2021-22</b>		
1 <sup>st</sup> Year	62	122000
2 <sup>nd</sup> Year	36	122000
Fees collected (2021-22) per student for UG/PG course		UG Course - 0
		PG Course - 122000
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
a) Indian (Govt. Quota + Management)	122000	7564000
b) PIO + Foreign National	0	0

Form B10

(A) Administrative Staff in the Institute / College

Name of the Principal / Director

Dr Vidya Hattangadi

Regular  
incharge

Regular

Pay Scale

6th Pay Scale

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SAWANT YOGESH UTTAM	Regular	1996-12-17	1996-12-17	MBA	Administrator	15600-39100	887712
2	CHAKRAVARTY ALPANA P	Regular	2002-05-15	2002-05-15	MBA	Administrator	15600-39100	912907
3	ITHAPE SHASHIKANT ANKUSH	Regular	1997-07-21	1997-07-21	MBA	Administrator		431854
4	PAWASKAR SHARVARI S	Regular	2016-04-01	2016-04-01	MBA	Administrator		221030
5	JAISWAL SHANKAR R	Regular	2022-02-01	2022-02-01	MBA	Administrator		211619
6	MALGUNDKAR BIPEEN Y	Regular	2011-07-14	2011-07-14	MBA	Administrator		640140
7	APRADH DISHA	Regular	2004-07-11	2004-07-11	MBA	Administrator		264320
8	ARONDEKAR SUJATA	Regular	1995-01-01	1995-01-01	MBA	Administrator		390812
9	GAWDE SHANKAR ARJUN	Regular	2001-09-10	2001-09-10	MBA	Administrator		496862
10	PARMAR AKSHAY	Regular	2016-03-21	2016-03-21	MBA	Administrator		116624
11	MAKWANA KISAN	Regular	1998-10-01	1998-10-01	MBA	Administrator		208672
12	AEER KRISHNA	Regular	2013-01-01	2013-01-01	MBA	Administrator		140713
13	SAWANT MAHENDRA	Regular	2015-09-07	2015-09-07	MBA	Administrator		116137
14	SOLKAR MOTIRAM	Regular	2007-01-01	2007-01-01	MBA	Administrator		154364
15	KARAMBALE PRAFUL	Regular	2009-04-01	2009-04-01	MBA	Administrator		137427
16	KAMBALE RAJESH	Regular	2008-04-01	2008-04-01	MBA	Administrator		133773
17	GAONKAR RAJESH	Regular	1997-09-09	1997-09-09	MBA	Administrator		111981
18	KANERI RAMDAS	Regular	2005-04-01	2005-04-01	MBA	Administrator		178451
19	SHINDE RAVINDRA	Regular	2014-02-01	2014-02-01	MBA	Administrator		131087
20	PRABHULKAR RUPESH	Regular	2016-02-01	2016-02-01	MBA	Administrator		115016

21	RAVANANG SACHIN	Regular	2016-12-01	2016-12-01	MBA	Administrator		142250
22	BAMNE SAGAR	Regular	2019-05-04	2019-05-04	MBA	Administrator		101274
23	CHAVAN SANDEEP	Regular	2011-12-01	2011-12-01	MBA	Administrator		143463
24	BHARTI SANTOSH	Regular	1999-08-01	1999-08-01	MBA	Administrator		190857
25	BHINGRE SANTOSH	Regular	2004-09-01	2004-09-01	MBA	Administrator		228096
26	JADHAV SUBHASH	Regular	2016-02-01	2016-02-01	MBA	Administrator		110250
27	KHAIRE SUNIL ASHOK	Regular	2011-10-01	2011-10-01	MBA	Administrator		128091
28	SHIRKE SUREKHA	Regular	2014-02-01	2014-02-01	MBA	Administrator		120275
29	CHIMBE SURESH	Regular	2022-01-01	2022-01-01	MBA	Administrator		170482
30	SHIRKE SANDESH DAMU	Regular	2021-12-14	2021-12-14	MBA	Administrator		37534
31	JADHAV CHANDRAKANT	Regular	2022-01-01	2022-01-01	MBA	Administrator		46896
32	KATKAR DEEPAK	Regular	2022-01-01	2022-01-01	MBA	Administrator		59281
33	RAVANE DINESH	Regular	2022-01-01	2022-01-01	MBA	Administrator		43276
34	NAGAONKAR JANARDAN	Regular	2022-01-01	2022-01-01	MBA	Administrator		66556
35	KAMBLE MAHENDRA	Regular	2022-01-01	2022-01-01	MBA	Administrator		44537
36	SOLANKI PRAKASH	Regular	2022-01-01	2022-01-01	MBA	Administrator		35834
37	MAKWANA PRAVIN	Regular	2022-01-01	2022-01-01	MBA	Administrator		39457
38	JADHAV SACHIN	Regular	2022-01-01	2022-01-01	MBA	Administrator		44942
39	SOLANKI VIJAY BABU	Regular	2022-01-01	2022-01-01	MBA	Administrator		43653
40	DUPTE SUBHASH	Regular	2022-01-01	2022-01-01	MBA	Administrator		68226
41	AVALE SUDHAKAR	Regular	2022-01-01	2022-01-01	MBA	Administrator		43142
42	CHAUHAN MAHESH	Regular	2022-01-01	2022-01-01	MBA	Administrator		40033
43	PADVANKAR SWAPNIL NARAYAN	Regular	2022-01-01	2022-01-01	MBA	Administrator		47110
44	HATTANGADI VIDYA PRAKASH	Regular	2019-04-15	2019-04-15	MBA	Teaching	37400-67000	1377302
45	SHINDE GOVIND PANDURANGRAO	Regular	2018-12-20	2018-12-20	MBA	Teaching	37400-67000	1427554
46	TREHAN GAUTAM INDERPRAKASH	Regular	2021-07-01	2021-07-01	MBA	Teaching	37400-67000	164628
47	NAIR RATHEESH S	Regular	2020-07-01	2020-07-01	MBA	Teaching	15600-39100	476804
48	DIAZ SONIA S	Regular	2014-06-16	2014-06-16	MBA	Teaching	15600-39100	126794
49	SHENDGE RAJASHRI A	Regular	2011-06-01	2011-06-01	MBA	Teaching	15600-39100	799566
50	DATKHILE SANTOSH LAXMAN	Regular	2013-07-01	2013-07-01	MBA	Teaching	15600-39100	584824
51	MENEZES JESSICA LIZA	Regular	2018-01-24	2018-01-24	MBA	Teaching	15600-39100	632692
52	DARUWALLA FARRIDA P	Regular	2020-12-04	2020-12-04	MBA	Teaching	15600-39100	439957
53	KHADAPKAR CHINMAY SHRINIVAS	Regular	2021-07-01	2021-07-01	MBA	Teaching	15600-39100	265878
54	PARAB AJIT B	Regular	2020-01-01	2020-01-01	MBA	Teaching	15600-39100	91555
55	TAMBEKAR NITIN J	Regular	2021-05-10	2021-05-10	MBA	Teaching	15600-39100	354330

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	300	10:1	15	0	5

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:3	1:3

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, RAJENDRA P. GAWDE (full name in block letters), son / daughter of PRATAP GAWDE solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Hon. Secretary and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.

Date 25/11/2022

Place Mumbai

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. MB 3113



**Hon. Secretary  
Maratha Mandir**

## FORM-C Central Library Facility

Total No of student in the institute		62	
Reading hall capacity		180	
Total carpet Area Sq.Mtr.		267.57	
a)	No. of Titles	4250	
b)	No. of Books	17265	
c)	No. of National Journals	18	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	20	Lakhs
	b) Subscription for Journal	12	Lakhs
g)	Cost of Furniture	8	Lakhs
h)	Whether Xerox facility is available	N	
i)	Whether Internet facility is available	Y	
	Band Width	50	
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	12
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	EBSCO, J-Gate, Access tp member library of IMC	
Date 25/11/2022			
Place Mumbai			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. MB3113			

Hon. Secretary  
Maratha Mandir



**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available			Y	
2	Number of PIII or equivalent and above PC available			150	
3	Whether legal licenses of System & Application Software available?			Y	
4	Number of System Software's available			2	
5	Number of Applications Software's available			27	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			5	
7	Number of Scanners available			2	
8	Total cost of the printers and scanners			89770	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y	
10	Whether the Campus is Networked.			Y	
11	Whether the Laboratories are Networked through LAN			Y	
12	Whether is internet connection is available			Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line	
14	Specify Bandwidth available			50 Mbps	
15	Specify compression ratio			1:1	
16	Cost of Hardware in Computer Center		Rs. Lakhs	5809926	
17	Cost of Software in Computer Center		Rs. Lakhs	1789134	
18	Cost of Furniture in Computer Center		Rs. Lakhs	350000	
19	Annual fee of the Internet Services in		Rs. Lakhs	285390	
20	Staff in Computer Center			Number	Pay Scale
	1. System Manager	N	0	0	
	2. System Analyst	Y	1	As per MWA	
	3. Computer Programmer	N	0	0	
	4. Computer Operator	N	0	0	
	5. Non - Teaching Staff	N	0	0	
	6. Maintenance Staff	Y	1	As per MWA	

Date 25/11/2022

Place Mumbai

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. MB3113

*[Handwritten Signature]*

**Hon. Secretary  
Maratha Mandir**



FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSOR	3	2
2	PROFESSOR	1	1
3	ASSISTANT PROFESSOR	11	9
4	REGISTRAR	1	1
5	ADMINISTRATIVE OFFICER	1	1
6	OFFICE ASSISTANT	2	2
7	RECEPTIONIST	1	1
8	ACCOUNTANT	2	2
9	IT ASSISTANT	1	1
10	PEON	14	14
11	WATCHMEN	14	14
12	SWEEPER	6	6
13	LIBRARIAN	1	1
Total		58	55
Date 28/11/2022			
Place Mumbai			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. MB3113			

Hon. Secretary  
Maratha Mandir



# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Print

## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai
Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	320000	320000	0	0	0	0
2	DEFICIT	8867034	8867034	0	0	0	0
3	FEES COLLECTED	12041356	12041356	0	0	0	0
4	BANK INTEREST (FD)	1534821	1534821	0	0	0	0
5	BANK INTEREST (SAVINGS)	86695	86695	0	0	0	0
Total Income		22849906	22849906	0	0	0	0

Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	8867034	Total 8867034 Deductible 0	0	0	0	0
2	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	320000	Total 320000 Deductible 0	0	0	0	0
3	INTEREST ON FDR	1534821	Total 1534821 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	86695	Total 86695 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	1479504	Total 1479504 Deductible 0	0	0	0	0
6	TUITION FEES	10561852	Total 10561852 Deductible 0	0	0	0	0
Total Income		22849906	22849906	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT EXP	876315	876315	0	0	0	0
2	AFFILIATION / AICTE FEE	279000	279000	0	0	0	0
3	AUDIT FEES	64900	64900	0	0	0	0
4	BANK CHARGES	3941	3941	0	0	0	0
5	COMPUTER & SOFTWARE EXPENSES	285348	285348	0	0	0	0
6	DEPRECIATION	509256	509256	0	0	0	0
7	MEDICAL EXPENSES	31287	31287	0	0	0	0
8	INSTITUTE SCHOLARSHIP	119000	119000	0	0	0	0
9	GRATUITY	37631	37631	0	0	0	0
10	INSURANCE EXPENSES	42646	42646	0	0	0	0
11	INTERNET EXPENSES	285390	285390	0	0	0	0
12	JOURNALS & PERIODICALS	610327	610327	0	0	0	0
13	LEAVE ENCASHMENT	148343	148343	0	0	0	0
14	POSTAGE & COURIER EXPENSES	969	969	0	0	0	0
15	POWER & FUEL EXP	661772	661772	0	0	0	0
16	PRINTING & STATIONERY EXP	81786	81786	0	0	0	0
17	PROCESSING FEE	351262	351262	0	0	0	0

18	PROFESSIONAL FEES	66500	66500	0	0	0	0
19	PROPERTY TAX	1000000	1000000	0	0	0	0
20	SALARY EXPENSES	15374353	15374353	0	0	0	0
21	REPAIRS & MAINTENANCE	915773	915773	0	0	0	0
22	STAFF WELFARE	50386	50386	0	0	0	0
23	STUDENT ACTIVITY	763031	763031	0	0	0	0
24	TELEPHONE EXPENSES	116994	116994	0	0	0	0
25	TRAVELLING & CONVEYANCE EXP	27329	27329	0	0	0	0
26	VISITING FACULTY	43500	43500	0	0	0	0
27	WATER EXPENSES	102867	102867	0	0	0	0
<b>Total Expenses</b>		<b>22849906</b>	<b>22849906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	6741884	Total 6741884 Paid 6741884 Provision for Unpaid 0 Claimed 6741884	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	147535	Total 147535 Paid 147535 Provision for Unpaid 0 Claimed 147535	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	7695	Total 7695 Paid 7695 Provision for Unpaid 0 Claimed 7695	0	0	0	0
Salary - Teaching Staff	Leave Encashment	80913	Total 80913 Paid 80913 Provision for Unpaid 0 Claimed 80913	0	0	0	0
Salary - Teaching Staff	Gratuity provision	37631	Total 37631 Paid 0 Provision for Unpaid 37631 Claimed 37631	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	14282	Total 14282 Paid 14282 Provision for Unpaid 0 Claimed 14282	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7997016	Total 7997016 Paid 7997016 Provision for Unpaid 0 Claimed 7997016	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	456861	Total 456861 Paid 456861 Provision for Unpaid 0 Claimed 456861	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	23362	Total 23362 Paid 23362 Provision for Unpaid 0 Claimed 23362	0	0	0	0
Salary of Non-Teaching Staff -	Leave Encashment	67430	Total	0	0	0	0

Regular/Adhoc			67430 Paid 67430 Provision for Unpaid 0 Claimed 67430				
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	17005	Total 17005 Paid 17005 Provision for Unpaid 0 Claimed 17005	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	43500	Total 43500 Claimed 43500	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	73250	Total 73250 Claimed 73250	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee View	189000	Total 189000 Claimed 189000	0	0	0	0
University fees paid (for students)	Eligibility fees View	7000	Total 7000 Claimed 7000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	202418	Total 202418 Claimed 202418	0	0	0	0
University fees paid (for students)	Enrollment Fee View	79818	Total 79818 Claimed 79818	0	0	0	0
Insurance	Building Insurance	42646	Total 42646 Claimed 42646	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	490669	Total 490669 Claimed 490669	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	221669	Total 221669 Claimed 221669	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	203435	Total 203435 Claimed 203435	0	0	0	0
Audit Fees	Audit Fee - College	64900	Total 64900 Claimed 64900	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	130000	Total 130000 Claimed 130000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	86212	Total 86212 Claimed 86212	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	692603	Total 692603 Claimed 692603	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	97500	Total 97500 Claimed 97500	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	81666	Total 81666 Claimed 81666	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	13067	Total 13067 Claimed 13067	0	0	0	0
Expenses related to Students	3. Alumni meet	107774	Total 107774 Claimed 107774	0	0	0	0
Expenses related to Students	4. Training & placement expenses	66500	Total 66500 Claimed 66500	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	40230	Total 40230 Claimed 40230	0	0	0	0

Expenses related to Students	6. Induction Program	37890	Total 37890 Claimed 37890	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3941	Total 3941 Claimed 3941	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	85188	Total 85188 Claimed 85188	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	21750	Total 21750 Claimed 21750	0	0	0	0
Conference and Seminar	Student competition	119000	Total 119000 Claimed 119000	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	12980	Total 12980 Claimed 12980	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	50386	Total 50386 Claimed 50386	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	27329	Total 27329 Claimed 27329	0	0	0	0
Communication Expenses	Internet Charges View	285390	Total 285390 Claimed 285390	0	0	0	0
Communication Expenses	Telephone, Fax Charges	116994	Total 116994 Claimed 116994	0	0	0	0
Communication Expenses	Postage charges	969	Total 969 Claimed 969	0	0	0	0
Printing and Stationery	Other stationary	81786	Total 81786 Claimed 81786	0	0	0	0
Establishment Expenses	Electricity	661772	Total 661772 Claimed 661772	0	0	0	0
Establishment Expenses	Water	1102867	Total 1102867 Claimed 1102867	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	221262	Total 221262 Claimed 221262	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	509256	Total 509256 Claimed 509256	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	895675	Total 895675 Claimed 895675	0	0	0	0
Total Expenses		22849906	22849906	0	0	0	0
Total Claimed Expenses		22849906					

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai

Code: MB3113

Location: 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	SHINDE GOVIND PANDURANGRAO	ASSOCIATE PROFESSOR	2018-12-20	2022-03-31	MBA	Applicable and Submitted	68036716461	bank of maharashtra	Nationalized / Private / Scheduled	1451224	Bank Transfer	1284195
2	Teaching	Regular	Approved	Yes	HATTANGADI VIDYA PRAKASH	PROFESSOR	2019-04-15	NA	MBA	Applicable and Submitted	20009352896	bank of maharashtra	Nationalized / Private / Scheduled	1390788	Bank Transfer	1556461
3	Teaching	Regular	Approved	Yes	SHENDGE RAJASHRI A	ASSISTANT PROFESSOR	2011-06-01	NA	MBA	Applicable and Submitted	68005151289	bank of maharashtra	Nationalized / Private / Scheduled	836722	Bank Transfer	775466
4	Teaching	Regular	Approved	Yes	MENEZES JESSICA LIZA	ASSISTANT PROFESSOR	2018-01-24	NA	MBA	Applicable and Submitted	68024397390	bank of maharashtra	Nationalized / Private / Scheduled	669848	Bank Transfer	608592
5	Teaching	Regular	Approved	Yes	DAIKHILE SANTOSH LAXMAN	ASSISTANT PROFESSOR	2013-07-01	NA	MBA	Applicable and Submitted	20181349793	bank of maharashtra	Nationalized / Private / Scheduled	620988	Bank Transfer	561627
6	Teaching	Regular	Proposal sent	Yes	NAIR RATHEESH S	ASSISTANT PROFESSOR	2020-07-01	2022-04-01	MBA	Applicable and Submitted	60368748177	bank of maharashtra	Nationalized / Private / Scheduled	511015	Bank Transfer	455389
7	Teaching	Regular	Proposal sent	Yes	DARUWALLA FARRIDA P	ASSISTANT PROFESSOR	2020-12-04	NA	MBA	Applicable and Submitted	60035628529	bank of maharashtra	Nationalized / Private / Scheduled	453440	Bank Transfer	437457
8	Teaching	Regular	Proposal sent	Yes	TAMBEKAR NITIN J	ASSISTANT PROFESSOR	2021-05-10	NA	MBA	Applicable and Submitted	6039872485	bank of maharashtra	Nationalized / Private / Scheduled	372423	Bank Transfer	335539
9	Teaching	Regular	Proposal sent	Yes	KHADAPKAR CHINMAY SHRINIVAS	ASSISTANT PROFESSOR	2021-07-01	NA	MBA	Applicable and Submitted	60398725842	bank of maharashtra	Nationalized / Private / Scheduled	283511	Bank Transfer	247887
10	Teaching	Regular	Not Approved	Yes	TREHAN GAUTAM INDERPRAKASH	ASSOCIATE PROFESSOR	2021-07-01	2021-08-31	MBA	Applicable and Submitted	20059412917	bank of maharashtra	Nationalized / Private / Scheduled	164628	Bank Transfer	159228
11	Teaching	Regular	Approved	Yes	DIAS SONIA S	ASSISTANT PROFESSOR	2014-06-16	2021-06-16	MBA	Applicable and Submitted	60172176094	bank of maharashtra	Nationalized / Private / Scheduled	131879	Bank Transfer	121554
12	Teaching	Regular	Proposal sent	Yes	PARAB AJIT B	ASSISTANT PROFESSOR	2020-01-01	2021-08-31	MBA	Applicable and Submitted	60013824121	bank of maharashtra	Nationalized / Private / Scheduled	91555	Bank Transfer	91555
13	Administration	Regular	Approved	Yes	CHAKRAVARTY ALPANA P	LIBRARIAN	2002-05-15	NA	MBA	Applicable and Submitted	60016815272	bank of maharashtra	Nationalized / Private / Scheduled	950063	Bank Transfer	818807
14	Administration	Regular	Approved	Yes	SAWANT YOGESH UTTAM	REGISTRAR	1996-12-17	NA	MBA	Applicable and Submitted	60016815125	bank of maharashtra	Nationalized / Private / Scheduled	938354	Bank Transfer	798612
15	Administration	Regular	Approved	Yes	MALGUNDKAR BIPEEN Y	ADMINISTRATIVE OFFICER	2011-07-14	NA	MBA	Applicable and Submitted	20035882017	bank of maharashtra	Nationalized / Private / Scheduled	663788	Bank Transfer	613040
16	Administration	Regular	Approved	Yes	GAWDE SHANKAR ARJUN	ACCOUNTANT	2001-09-10	NA	MBA	Applicable and Submitted	60016799531	bank of maharashtra	Nationalized / Private / Scheduled	520510	Bank Transfer	472762
17	Administration	Regular	Approved	Yes	ITHAPE SHASHIKANT ANKUSH	ACCOUNTANT	1997-07-21	NA	MBA	Applicable and Submitted	20035887026	bank of maharashtra	Nationalized / Private / Scheduled	469010	Bank Transfer	407754
18	Administration	Regular	Approved	Yes	ARONDEKAR SUJATA	OFFICE ASSISTANT	1995-01-01	NA	MBA	Applicable and Submitted	20035880803	bank of maharashtra	Nationalized / Private / Scheduled	407254	Bank Transfer	373294
19	Administration	Regular	Approved	Yes	APRADH DISHA	OFFICE ASSISTANT	2004-07-11	NA	MBA	Applicable and Submitted	60016865879	bank of maharashtra	Nationalized / Private / Scheduled	279744	Bank Transfer	247733
20	Administration	Regular	Approved	Yes	PAWASKAR SHARVARI S	RECEPTIONIST	2016-04-01	NA	MBA	Applicable and Submitted	60247121835	bank of maharashtra	Nationalized / Private / Scheduled	250984	Bank Transfer	203502
21	Administration	Regular	Approved	Yes	BHINGRE SANTOSH	PEON	2004-09-01	NA	MBA	Applicable and Submitted	60016868734	bank of maharashtra	Nationalized / Private / Scheduled	243861	Bank Transfer	211196
22	Administration	Regular	Approved	Yes	JAISWAL SHANKAR R	IT ASSISTANT	2022-02-01	NA	MBA	Applicable and Submitted	60411239875	bank of maharashtra	Nationalized / Private / Scheduled	226994	Bank Transfer	195088
23	Administration	Regular	Approved	Yes	MAKWANA KISAN	WATCHMEN	1998-10-01	2021-12-31	MBA	Applicable and Submitted	20035888097	bank of maharashtra	Nationalized / Private / Scheduled	220492	Bank Transfer	196072

24	Administration	Regular	Approved	Yes	BHARTI SANTOSH	WATCHMEN	1999-08-01	2021-12-31	MBA	Applicable and Submitted	20035893663 bank of maharashtra	Nationalized / Private / Scheduled	202677	Bank Transfer	178257
25	Administration	Regular	Approved	Yes	KANERI RAMDAS	PEON	2005-04-01	2022-02-28	MBA	Applicable and Submitted	20035908172 bank of maharashtra	Nationalized / Private / Scheduled	192562	Bank Transfer	163260
26	Administration	Regular	Approved	Yes	CHIMBE SURESH	WATCHMEN	2022-01-01	NA	MBA	Applicable and Submitted	68009021448 bank of maharashtra	Nationalized / Private / Scheduled	186247	Bank Transfer	153582
27	Administration	Regular	Approved	Yes	SOLKAR MOTIRAM	WATCHMEN	2007-01-01	2021-12-31	MBA	Applicable and Submitted	20035889396 bank of maharashtra	Nationalized / Private / Scheduled	166184	Bank Transfer	141764
28	Administration	Regular	Approved	Yes	RAVANANG SACHIN	PEON	2016-12-01	2022-02-28	MBA	Applicable and Submitted	25012124451 bank of maharashtra	Nationalized / Private / Scheduled	156700	Bank Transfer	126750
29	Administration	Regular	Approved	Yes	CHAVAN SANDEEP	WATCHMEN	2011-12-01	2021-12-31	MBA	Applicable and Submitted	68007965183 bank of maharashtra	Nationalized / Private / Scheduled	155283	Bank Transfer	130863
30	Administration	Regular	Approved	Yes	AEER KRISHNA	PEON	2013-01-01	2021-12-31	MBA	Applicable and Submitted	68009021471 bank of maharashtra	Nationalized / Private / Scheduled	152533	Bank Transfer	128113
31	Administration	Regular	Approved	Yes	KARAMBALE PRAFUL	PEON	2009-04-01	2021-12-31	MBA	Applicable and Submitted	60027914723 bank of maharashtra	Nationalized / Private / Scheduled	149247	Bank Transfer	124827
32	Administration	Regular	Approved	Yes	KAMBALE RAJESH	SWEEPER	2008-04-01	2021-12-31	MBA	Applicable and Submitted	20023381740 bank of maharashtra	Nationalized / Private / Scheduled	145593	Bank Transfer	121173
33	Administration	Regular	Approved	Yes	SHINDE RAVINDRA	WATCHMEN	2014-02-01	2021-12-31	MBA	Applicable and Submitted	68036716697 bank of maharashtra	Nationalized / Private / Scheduled	142907	Bank Transfer	118487
34	Administration	Regular	Approved	Yes	KHAIRE SUNIL ASHOK	SWEEPER	2011-10-01	NA	MBA	Applicable and Submitted	68007964383 bank of maharashtra	Nationalized / Private / Scheduled	139911	Cheque	115391
35	Administration	Regular	Approved	Yes	SHIRKE SUREKHA	PEON	2014-02-01	2021-12-31	MBA	Applicable and Submitted	25017038464 bank of maharashtra	Nationalized / Private / Scheduled	132095	Bank Transfer	107675
36	Administration	Regular	Not Approved	Yes	PARMAR AKSHAY	WATCHMEN	2016-03-21	2021-12-31	MBA	Applicable and Submitted	68021422649 bank of maharashtra	Nationalized / Private / Scheduled	128096	Bank Transfer	104341
37	Administration	Regular	Approved	Yes	SAWANT MAHENDRA	PEON	2015-09-07	2021-12-31	MBA	Applicable and Submitted	60360665074 bank of maharashtra	Nationalized / Private / Scheduled	127957	Bank Transfer	103537
38	Administration	Regular	Approved	Yes	PRABHULKAR RUPESH	SWEEPER	2016-02-01	NA	MBA	Applicable and Submitted	60242899559 bank of maharashtra	Nationalized / Private / Scheduled	126836	Bank Transfer	102416
39	Administration	Regular	Approved	Yes	JADHAV SUBHASH	WATCHMEN	2016-02-01	2021-12-31	MBA	Applicable and Submitted	60052899826 bank of maharashtra	Nationalized / Private / Scheduled	120959	Bank Transfer	98715
40	Administration	Regular	Approved	Yes	GAONKAR RAJESH	PEON	1997-09-09	2021-08-31	MBA	Applicable and Submitted	20035921240 bank of maharashtra	Nationalized / Private / Scheduled	118541	Bank Transfer	104981
41	Administration	Regular	Approved	Yes	BAMNE SAGAR	SWEEPER	2019-05-04	2022-01-25	MBA	Applicable and Submitted	60155797839 bank of maharashtra	Nationalized / Private / Scheduled	113094	Bank Transfer	88674
42	Administration	Regular	Approved	Yes	DUPTE SUBHASH	WATCHMEN	2022-01-01	NA	MBA	Applicable and Submitted	60016867117 bank of maharashtra	Nationalized / Private / Scheduled	72171	Bank Transfer	63926
43	Administration	Regular	Approved	Yes	NAGAONKAR JANARDAN	PEON	2022-01-01	NA	MBA	Applicable and Submitted	20035890866 bank of maharashtra	Nationalized / Private / Scheduled	70501	Bank Transfer	62256
44	Administration	Regular	Approved	Yes	KATKAR DEEPAK	PEON	2022-01-01	NA	MBA	Applicable and Submitted	20035898265 bank of maharashtra	Nationalized / Private / Scheduled	63226	Bank Transfer	54981
45	Administration	Regular	Approved	Yes	PADVANKAR SWAPNIL NARAYAN	PEON	2022-01-01	NA	MBA	Applicable and Submitted	68006874900 bank of maharashtra	Nationalized / Private / Scheduled	51039	Bank Transfer	42810
46	Administration	Regular	Approved	Yes	JADHAV CHANDRAKANT	WATCHMEN	2022-01-01	NA	MBA	Applicable and Submitted	60016869556 bank of maharashtra	Nationalized / Private / Scheduled	50841	Bank Transfer	42596
47	Administration	Regular	Approved	Yes	JADHAV SACHIN	PEON	2022-01-01	NA	MBA	Applicable and Submitted	60019868673 bank of maharashtra	Nationalized / Private / Scheduled	48887	Bank Transfer	40642
48	Administration	Regular	Approved	Yes	KAMBLE MAHENDRA	WATCHMEN	2022-01-01	NA	MBA	Applicable and Submitted	68006874933 bank of maharashtra	Nationalized / Private / Scheduled	48482	Bank Transfer	40237
49	Administration	Regular	Approved	Yes	SOLANKI VIJAY BABU	PEON	2022-01-01	NA	MBA	Applicable and Submitted	60132381250 bank of maharashtra	Nationalized / Private / Scheduled	47598	Bank Transfer	39353
50	Administration	Regular	Approved	Yes	RAVANE DINESH	WATCHMEN	2022-01-01	NA	MBA	Applicable and Submitted	68010012373 bank of maharashtra	Nationalized / Private / Scheduled	47221	Bank Transfer	38976
51	Administration	Regular	Approved	Yes	AVALE SUDHAKAR	PEON	2022-01-01	NA	MBA	Applicable and Submitted	68002335906 bank of maharashtra	Nationalized / Private / Scheduled	47087	Bank Transfer	38842
52	Administration	Regular	Approved	Yes	CHAUHAN MAHESH	SWEEPER	2022-01-01	NA	MBA	Applicable and Submitted	60407363669 bank of maharashtra	Nationalized / Private / Scheduled	43978	Bank Transfer	35733
53	Administration	Regular	Approved	Yes	MAKWANA PRAVIN	SWEEPER	2022-01-01	NA	MBA	Applicable and Submitted	60260664933 bank of maharashtra	Nationalized / Private / Scheduled	43402	Bank Transfer	35157
54	Administration	Regular	Approved	Yes	SHIRKE SANDESH DAMU	WATCHMEN	2021-12-14	NA	MBA	Applicable and Submitted	68012047247 bank of maharashtra	Nationalized / Private / Scheduled	41987	Bank Transfer	32620

55	Administration	Regular	Approved	Yes	SOLANKI PRAKASH	PEON	2022- 01-01	NA	MBA	Applicable and Submitted	68021033083 bank of maharashtra	Nationalized / Private / Scheduled	39779	Bank Transfer	31534
Total Teaching Faculty					12	Total Non Teaching Faculty					43				
Total Approved Faculty					48	Total Non Approved Faculty (Including Proposal Sent for Approval)					7				
Total Annual Salary - Teaching											6978021 ( 45%)				
Total Annual Salary - Administration											8544675 (55%)				
Total Annual Salary											15522696				
Total Basic Pay											6613980				
Total Grade Pay											761457				
Total HRA Pay											2317007				
Total DA Pay											4896880				
Total TA Pay											933372				
Total IT/TDS Pay											480600				
Total Institute PT/PF Pay											604395				
Total PT/PF/other statutory deduction Pay											673021				

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai
Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	320000	320000	0	0	0	0
2	DEFICIT	8867034	8867034	0	0	0	0
3	FEES COLLECTED	12041356	12041356	0	0	0	0
4	BANK INTEREST (FD)	1534821	1534821	0	0	0	0
5	BANK INTEREST (SAVINGS)	86695	86695	0	0	0	0
Total Income		22849906	22849906	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	8867034	Total 8867034 Deductible 0	0	0	0	0
2	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	320000	Total 320000 Deductible 0	0	0	0	0
3	INTEREST ON FDR	1534821	Total 1534821 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	86695	Total 86695 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	1479504	Total 1479504 Deductible 0	0	0	0	0
6	TUITION FEES	10561852	Total 10561852 Deductible 0	0	0	0	0
Total Income		22849906	22849906	0	0	0	0
Total Deductible Income		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT EXP	876315	876315	0	0	0	0
2	AFFILIATION / AICTE FEE	279000	279000	0	0	0	0
3	AUDIT FEES	64900	64900	0	0	0	0
4	BANK CHARGES	3941	3941	0	0	0	0
5	COMPUTER & SOFTWARE EXPENSES	285348	285348	0	0	0	0
6	DEPRECIATION	509256	509256	0	0	0	0
7	MEDICAL EXPENSES	31287	31287	0	0	0	0
8	INSTITUTE SCHOLARSHIP	119000	119000	0	0	0	0
9	GRATUITY	37631	37631	0	0	0	0
10	INSURANCE EXPENSES	42646	42646	0	0	0	0
11	INTERNET EXPENSES	285390	285390	0	0	0	0
12	JOURNALS & PERIODICALS	610327	610327	0	0	0	0
13	LEAVE ENCASHMENT	148343	148343	0	0	0	0
14	POSTAGE & COURIER EXPENSES	969	969	0	0	0	0
15	POWER & FUEL EXP	661772	661772	0	0	0	0
16	PRINTING & STATIONERY EXP	81786	81786	0	0	0	0
17	PROCESSING FEE	351262	351262	0	0	0	0

18	PROFESSIONAL FEES	66500	66500	0	0	0	0
19	PROPERTY TAX	1000000	1000000	0	0	0	0
20	SALARY EXPENSES	15374353	15374353	0	0	0	0
21	REPAIRS & MAINTENANCE	915773	915773	0	0	0	0
22	STAFF WELFARE	50386	50386	0	0	0	0
23	STUDENT ACTIVITY	763031	763031	0	0	0	0
24	TELEPHONE EXPENSES	116994	116994	0	0	0	0
25	TRAVELLING & CONVEYANCE EXP	27329	27329	0	0	0	0
26	VISITING FACULTY	43500	43500	0	0	0	0
27	WATER EXPENSES	102867	102867	0	0	0	0
<b>Total Expenses</b>		<b>22849906</b>	<b>22849906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	6741884	Total 6741884 Paid 6741884 Provision for Unpaid 0 Claimed 6741884	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	147535	Total 147535 Paid 147535 Provision for Unpaid 0 Claimed 147535	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	7695	Total 7695 Paid 7695 Provision for Unpaid 0 Claimed 7695	0	0	0	0
Salary - Teaching Staff	Leave Encashment	80913	Total 80913 Paid 80913 Provision for Unpaid 0 Claimed 80913	0	0	0	0
Salary - Teaching Staff	Gratuity provision	37631	Total 37631 Paid 0 Provision for Unpaid 37631 Claimed 37631	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	14282	Total 14282 Paid 14282 Provision for Unpaid 0 Claimed 14282	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7997016	Total 7997016 Paid 7997016 Provision for Unpaid 0 Claimed 7997016	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	456861	Total 456861 Paid 456861 Provision for Unpaid 0 Claimed 456861	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	23362	Total 23362 Paid 23362 Provision for Unpaid 0 Claimed 23362	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	67430	Total 67430 Paid 67430 Provision for Unpaid 0 Claimed 67430	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	17005	Total 17005 Paid 17005 Provision for Unpaid 0 Claimed 17005	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <a href="#">View</a>	43500	Total 43500 Claimed 43500	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	73250	Total 73250 Claimed 73250	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">View</a>	189000	Total 189000 Claimed 189000	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">View</a>	7000	Total 7000 Claimed 7000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">View</a>	202418	Total 202418 Claimed 202418	0	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">View</a>	79818	Total 79818 Claimed 79818	0	0	0	0
Insurance	Building Insurance	42646	Total 42646 Claimed 42646	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	490669	Total 490669 Claimed 490669	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	221669	Total 221669 Claimed 221669	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">View</a>	203435	Total 203435 Claimed 203435	0	0	0	0
Audit Fees	Audit Fee - College	64900	Total 64900 Claimed 64900	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	130000	Total 130000 Claimed 130000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	86212	Total 86212 Claimed 86212	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	692603	Total 692603 Claimed 692603	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	97500	Total 97500 Claimed 97500	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	81666	Total	0	0	0	0

			81666 Claimed 81666				
Expenses related to Students	2. Student sports activities & gymkhana expenses	13067	Total 13067 Claimed 13067	0	0	0	0
Expenses related to Students	3. Alumni meet	107774	Total 107774 Claimed 107774	0	0	0	0
Expenses related to Students	4. Training & placement expenses	66500	Total 66500 Claimed 66500	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	40230	Total 40230 Claimed 40230	0	0	0	0
Expenses related to Students	6. Induction Program	37890	Total 37890 Claimed 37890	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3941	Total 3941 Claimed 3941	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	85188	Total 85188 Claimed 85188	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	21750	Total 21750 Claimed 21750	0	0	0	0
Conference and Seminar	Student competition	119000	Total 119000 Claimed 119000	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	12980	Total 12980 Claimed 12980	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	50386	Total 50386 Claimed 50386	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	27329	Total 27329 Claimed 27329	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	285390	Total 285390 Claimed 285390	0	0	0	0
Communication Expenses	Telephone, Fax Charges	116994	Total 116994 Claimed 116994	0	0	0	0
Communication Expenses	Postage charges	969	Total 969 Claimed 969	0	0	0	0
Printing and Stationery	Other stationary	81786	Total 81786 Claimed 81786	0	0	0	0
Establishment Expenses	Electricity	661772	Total 661772 Claimed 661772	0	0	0	0
Establishment Expenses	Water	1102867	Total 1102867 Claimed 1102867	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). <a href="#">View</a>	221262	Total 221262 Claimed 221262	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	509256	Total 509256 Claimed 509256	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	895675	Total 895675 Claimed 895675	0	0	0	0
<b>Total Expenses</b>		22849906	22849906	0	0	0	0
<b>Total Claimed Expenses</b>		22849906					

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai

Code: MB3113

Location: 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	SHINDE GOVIND PANDURANGRAO	ASSOCIATE PROFESSOR	2018-12-20	2022-03-31	MBA	Applicable and Submitted	68036716461 bank of maharashtra	Nationalized / Private / Scheduled	1451224	Bank Transfer	1284195
2	Teaching	Regular	Approved	Yes	HATTANGADI VIDYA PRAKASH	PROFESSOR	2019-04-15	NA	MBA	Applicable and Submitted	20009352896 bank of maharashtra	Nationalized / Private / Scheduled	1390788	Bank Transfer	1556461
3	Teaching	Regular	Approved	Yes	SHENDGE RAJASHRI A	ASSISTANT PROFESSOR	2011-06-01	NA	MBA	Applicable and Submitted	68005151289 bank of maharashtra	Nationalized / Private / Scheduled	836722	Bank Transfer	775466
4	Teaching	Regular	Approved	Yes	MENEZES JESSICA LIZA	ASSISTANT PROFESSOR	2018-01-24	NA	MBA	Applicable and Submitted	68024397390 bank of maharashtra	Nationalized / Private / Scheduled	669848	Bank Transfer	608592
5	Teaching	Regular	Approved	Yes	DATKHILE SANTOSH LAXMAN	ASSISTANT PROFESSOR	2013-07-01	NA	MBA	Applicable and Submitted	20181349793 bank of maharashtra	Nationalized / Private / Scheduled	620988	Bank Transfer	561627
6	Teaching	Regular	Proposal sent	Yes	NAIR RATHEESH S	ASSISTANT PROFESSOR	2020-07-01	2022-04-01	MBA	Applicable and Submitted	60368748177 bank of maharashtra	Nationalized / Private / Scheduled	511015	Bank Transfer	455389
7	Teaching	Regular	Proposal sent	Yes	DARUWALLA FARRIDA P	ASSISTANT PROFESSOR	2020-12-04	NA	MBA	Applicable and Submitted	60035628529 bank of maharashtra	Nationalized / Private / Scheduled	453440	Bank Transfer	437457
8	Teaching	Regular	Proposal sent	Yes	TAMBEKAR NITIN J	ASSISTANT PROFESSOR	2021-05-10	NA	MBA	Applicable and Submitted	60387493485 bank of maharashtra	Nationalized / Private / Scheduled	372423	Bank Transfer	335539
9	Teaching	Regular	Proposal sent	Yes	KHADAPKAR CHINMAY SHRINIVAS	ASSISTANT PROFESSOR	2021-07-01	NA	MBA	Applicable and Submitted	60390725842 bank of maharashtra	Nationalized / Private / Scheduled	283511	Bank Transfer	247887
10	Teaching	Regular	Not Approved	Yes	TREHAN GAUTAM INDERPRAKASH	ASSOCIATE PROFESSOR	2021-07-01	2021-08-31	MBA	Applicable and Submitted	20059412917 bank of maharashtra	Nationalized / Private / Scheduled	164628	Bank Transfer	159228
11	Teaching	Regular	Approved	Yes	DIAS SONIA S	ASSISTANT PROFESSOR	2014-06-16	2021-06-16	MBA	Applicable and Submitted	60172176094 bank of maharashtra	Nationalized / Private / Scheduled	131879	Bank Transfer	121554
12	Teaching	Regular	Proposal sent	Yes	PARAB AJIT B	ASSISTANT PROFESSOR	2020-01-01	2021-08-31	MBA	Applicable and Submitted	60013824121 bank of maharashtra	Nationalized / Private / Scheduled	91555	Bank Transfer	91555
13	Administration	Regular	Approved	Yes	CHAKRAVARTY ALPANA P	LIBRARIAN	2002-05-15	NA	MBA	Applicable and Submitted	60016815272 bank of maharashtra	Nationalized / Private / Scheduled	950063	Bank Transfer	818807
14	Administration	Regular	Approved	Yes	SAWANT YOGESH UTTAM	REGISTRAR	1996-12-17	NA	MBA	Applicable and Submitted	60016815125 bank of maharashtra	Nationalized / Private / Scheduled	938354	Bank Transfer	798612
15	Administration	Regular	Approved	Yes	MALGUNDKAR BIPEEN Y	ADMINISTRATIVE OFFICER	2011-07-14	NA	MBA	Applicable and Submitted	20035882017 bank of maharashtra	Nationalized / Private / Scheduled	663788	Bank Transfer	613040
16	Administration	Regular	Approved	Yes	GAWDE SHANKAR ARJUN	ACCOUNTANT	2001-09-10	NA	MBA	Applicable and Submitted	60016799531 bank of maharashtra	Nationalized / Private / Scheduled	520510	Bank Transfer	472762
17	Administration	Regular	Approved	Yes	ITHAPE SHASHIKANT ANKUSH	ACCOUNTANT	1997-07-21	NA	MBA	Applicable and Submitted	20035887026 bank of maharashtra	Nationalized / Private / Scheduled	469010	Bank Transfer	407754
18	Administration	Regular	Approved	Yes	ARONDEKAR SUJATA	OFFICE ASSISTANT	1995-01-01	NA	MBA	Applicable and Submitted	20035880803 bank of maharashtra	Nationalized / Private / Scheduled	407254	Bank Transfer	373294
19	Administration	Regular	Approved	Yes	APRADH DISHA	OFFICE ASSISTANT	2004-07-11	NA	MBA	Applicable and Submitted	60016865879 bank of maharashtra	Nationalized / Private / Scheduled	279744	Bank Transfer	247733
20	Administration	Regular	Approved	Yes	PAWASKAR SHARVARI S	RECEPTIONIST	2016-04-01	NA	MBA	Applicable and Submitted	60247121835 bank of maharashtra	Nationalized / Private / Scheduled	250984	Bank Transfer	203502
21	Administration	Regular	Approved	Yes	BHINGRE SANTOSH	PEON	2004-09-01	NA	MBA	Applicable and Submitted	60016868734 bank of maharashtra	Nationalized / Private / Scheduled	243861	Bank Transfer	211196
22	Administration	Regular	Approved	Yes	JAISWAL SHANKAR R	IT ASSISTANT	2022-02-01	NA	MBA	Applicable and Submitted	60411239875 bank of maharashtra	Nationalized / Private / Scheduled	226994	Bank Transfer	195088
23	Administration	Regular	Approved	Yes	MAKWANA KISAN	WATCHMEN	1998-10-01	2021-12-31	MBA	Applicable and Submitted	20035888097 bank of maharashtra	Nationalized / Private / Scheduled	220492	Bank Transfer	196072
24	Administration	Regular	Approved	Yes	BHARTI SANTOSH	WATCHMEN	1999-08-01	2021-12-31	MBA	Applicable and Submitted	20035893663 bank of maharashtra	Nationalized / Private / Scheduled	202677	Bank Transfer	178257
25	Administration	Regular	Approved	Yes	KANERI RAMDAS	PEON	2005-04-01	2022-02-28	MBA	Applicable and Submitted	20035908172 bank of maharashtra	Nationalized / Private / Scheduled	192562	Bank Transfer	163260
26	Administration	Regular	Approved	Yes	CHIMBE SURESH	WATCHMEN	2022-01-01	NA	MBA	Applicable and Submitted	68009021448 bank of	Nationalized / Private /	186247	Bank Transfer	153582

27	Administration	Regular	Approved	Yes	SOLKAR MOTIRAM	WATCHMEN	2007-01-01	2021-12-31	MBA	Applicable and Submitted	20035889396 bank of maharashtra	Nationalized / Private / Scheduled	166184	Bank Transfer	141764
28	Administration	Regular	Approved	Yes	RAVANANG SACHIN	PEON	2016-12-01	2022-02-28	MBA	Applicable and Submitted	25012124451 bank of maharashtra	Nationalized / Private / Scheduled	156700	Bank Transfer	126750
29	Administration	Regular	Approved	Yes	CHAVAN SANDEEP	WATCHMEN	2011-12-01	2021-12-31	MBA	Applicable and Submitted	68007965183 bank of maharashtra	Nationalized / Private / Scheduled	155283	Bank Transfer	130863
30	Administration	Regular	Approved	Yes	AEER KRISHNA	PEON	2013-01-01	2021-12-31	MBA	Applicable and Submitted	68009021471 bank of maharashtra	Nationalized / Private / Scheduled	152533	Bank Transfer	128113
31	Administration	Regular	Approved	Yes	KARAMBALE PRAFUL	PEON	2009-04-01	2021-12-31	MBA	Applicable and Submitted	60027914723 bank of maharashtra	Nationalized / Private / Scheduled	149247	Bank Transfer	124827
32	Administration	Regular	Approved	Yes	KAMBALE RAJESH	SWEEPER	2008-04-01	2021-12-31	MBA	Applicable and Submitted	20023381740 bank of maharashtra	Nationalized / Private / Scheduled	145593	Bank Transfer	121173
33	Administration	Regular	Approved	Yes	SHINDE RAVINDRA	WATCHMEN	2014-02-01	2021-12-31	MBA	Applicable and Submitted	68036716697 bank of maharashtra	Nationalized / Private / Scheduled	142907	Bank Transfer	118487
34	Administration	Regular	Approved	Yes	KHAIRE SUNIL ASHOK	SWEEPER	2011-10-01	NA	MBA	Applicable and Submitted	68007964383 bank of maharashtra	Nationalized / Private / Scheduled	139911	Cheque	115391
35	Administration	Regular	Approved	Yes	SHIRKE SUREKHA	PEON	2014-02-01	2021-12-31	MBA	Applicable and Submitted	25017038464 bank of maharashtra	Nationalized / Private / Scheduled	132095	Bank Transfer	107675
36	Administration	Regular	Not Approved	Yes	PARMAR AKSHAY	WATCHMEN	2016-03-21	2021-12-31	MBA	Applicable and Submitted	68021422649 bank of maharashtra	Nationalized / Private / Scheduled	128096	Bank Transfer	104341
37	Administration	Regular	Approved	Yes	SAWANT MAHENDRA	PEON	2015-09-07	2021-12-31	MBA	Applicable and Submitted	60360665074 bank of maharashtra	Nationalized / Private / Scheduled	127957	Bank Transfer	103537
38	Administration	Regular	Approved	Yes	PRABHULKAR RUPESH	SWEEPER	2016-02-01	NA	MBA	Applicable and Submitted	60242899559 bank of maharashtra	Nationalized / Private / Scheduled	126836	Bank Transfer	102416
39	Administration	Regular	Approved	Yes	JADHAV SUBHASH	WATCHMEN	2016-02-01	2021-12-31	MBA	Applicable and Submitted	60052899826 bank of maharashtra	Nationalized / Private / Scheduled	120959	Bank Transfer	98715
40	Administration	Regular	Approved	Yes	GAONKAR RAJESH	PEON	1997-09-09	2021-08-31	MBA	Applicable and Submitted	20035921240 bank of maharashtra	Nationalized / Private / Scheduled	118541	Bank Transfer	104981
41	Administration	Regular	Approved	Yes	BAMNE SAGAR	SWEEPER	2019-05-04	2022-01-25	MBA	Applicable and Submitted	60155797839 bank of maharashtra	Nationalized / Private / Scheduled	113094	Bank Transfer	88674
42	Administration	Regular	Approved	Yes	DUPTE SUBHASH	WATCHMEN	2022-01-01	NA	MBA	Applicable and Submitted	60016867117 bank of maharashtra	Nationalized / Private / Scheduled	72171	Bank Transfer	63926
43	Administration	Regular	Approved	Yes	NAGAONKAR JANARDAN	PEON	2022-01-01	NA	MBA	Applicable and Submitted	20035890866 bank of maharashtra	Nationalized / Private / Scheduled	70501	Bank Transfer	62256
44	Administration	Regular	Approved	Yes	KATKAR DEEPAK	PEON	2022-01-01	NA	MBA	Applicable and Submitted	20035898265 bank of maharashtra	Nationalized / Private / Scheduled	63226	Bank Transfer	54981
45	Administration	Regular	Approved	Yes	PADVANKAR SWAPNIL NARAYAN	PEON	2022-01-01	NA	MBA	Applicable and Submitted	68006874900 bank of maharashtra	Nationalized / Private / Scheduled	51039	Bank Transfer	42810
46	Administration	Regular	Approved	Yes	JADHAV CHANDRAKANT	WATCHMEN	2022-01-01	NA	MBA	Applicable and Submitted	60016869556 bank of maharashtra	Nationalized / Private / Scheduled	50841	Bank Transfer	42596
47	Administration	Regular	Approved	Yes	JADHAV SACHIN	PEON	2022-01-01	NA	MBA	Applicable and Submitted	60019868673 bank of maharashtra	Nationalized / Private / Scheduled	48887	Bank Transfer	40642
48	Administration	Regular	Approved	Yes	KAMBLE MAHENDRA	WATCHMEN	2022-01-01	NA	MBA	Applicable and Submitted	68006874933 bank of maharashtra	Nationalized / Private / Scheduled	48482	Bank Transfer	40237
49	Administration	Regular	Approved	Yes	SOLANKI VIJAY BABU	PEON	2022-01-01	NA	MBA	Applicable and Submitted	60132381250 bank of maharashtra	Nationalized / Private / Scheduled	47598	Bank Transfer	39353
50	Administration	Regular	Approved	Yes	RAVANE DINESH	WATCHMEN	2022-01-01	NA	MBA	Applicable and Submitted	68010012373 bank of maharashtra	Nationalized / Private / Scheduled	47221	Bank Transfer	38976
51	Administration	Regular	Approved	Yes	AVALE SUDHAKAR	PEON	2022-01-01	NA	MBA	Applicable and Submitted	68002335906 bank of maharashtra	Nationalized / Private / Scheduled	47087	Bank Transfer	38842
52	Administration	Regular	Approved	Yes	CHAUHAN MAHESH	SWEEPER	2022-01-01	NA	MBA	Applicable and Submitted	60407363669 bank of maharashtra	Nationalized / Private / Scheduled	43978	Bank Transfer	35733
53	Administration	Regular	Approved	Yes	MAKWANA PRAVIN	SWEEPER	2022-01-01	NA	MBA	Applicable and Submitted	60260664933 bank of maharashtra	Nationalized / Private / Scheduled	43402	Bank Transfer	35157
54	Administration	Regular	Approved	Yes	SHIRKE SANDESH DAMU	WATCHMEN	2021-12-14	NA	MBA	Applicable and Submitted	68012047247 bank of maharashtra	Nationalized / Private / Scheduled	41987	Bank Transfer	32620
55	Administration	Regular	Approved	Yes	SOLANKI PRAKASH	PEON	2022-01-01	NA	MBA	Applicable and Submitted	68021033083 bank of maharashtra	Nationalized / Private / Scheduled	39779	Bank Transfer	31534
Total Teaching Faculty					12	Total Non Teaching Faculty					43				
Total Approved Faculty					48	Total Non Approved Faculty (Including Proposal Sent for Approval)					7				
Total Annual Salary - Teaching											6978021 (45%)				
Total Annual Salary - Administration											8544675 (55%)				

Total Annual Salary	15522696
Total Basic Pay	6613980
Total Grade Pay	761457
Total HRA Pay	2317007
Total DA Pay	4896880
Total TA Pay	933372
Total IT/TDS Pay	480600
Total Institute PT/PF Pay	604395
Total PT/PF/other statutory deduction Pay	673021

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24