

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

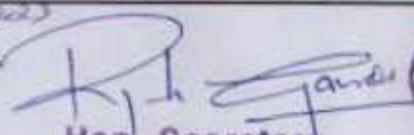
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai Code: MB3113 Stream: MBA Year: 2024-25 Location: 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.				
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision Approved No Upward Revision	99000 105000 122000 122000 121500		
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y			
	c) Year of recognition by respective council/Government :	1998			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%; border: none;">Total</td> <td style="width: 20%; border: none;">Per Student (divided by 4.8)</td> </tr> </table>	Total	Per Student (divided by 4.8)
Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		12458937 41463		
4.1.2	Salary/Honocarium paid to visiting Faculties and their numbers		530520 1768		
4.1.3	Stipend paid to the students		0 0		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		12969457 43232		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		8747323 29158		
4.2.1	a) Less income		0		
4.2.1	b) Hostel expenses.		0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		21716780 72389		
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (434336) whichever is lower		0		
4.2.2.2	Total 4.2.2 + 4.2.2.1		21716780 72389		
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		2171678 7239		
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		325752 1086		
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Collg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake		3250000 7500 0		
4.4	Depreciation on other assets at approved rates -		824498 2748		
4.5	Total of (4.2.2.2 to 4.4)		27288708 90962		
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		300		
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		146		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0		
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift		300		
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift		0		
4.9	Per Student Fee (4.5/4.8)		90962		
4.9.1	Total Tuition Fee (4.9 + 90% Vacancy Allowance) (10% increase due to less admissions if any)		100058		
4.10	Development fee (10% of 4.9.1)		10006		
4.10.1	Total fee (4.9.1 + 4.10)		110064		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2502) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2502 Ph.D Holder - 25% - Add = 500 Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 80% - Add = 500		3502		

4.10.3	Total Development Fee (4.10 + 4.10.2-(13508)) or Limited 15% of Tuition Fee(4.9.1-(15009)) whichever is less.	13508
4.10.4	Total Fee (4.9.1 + 4.10.3)	113566

Date: 2/12/2023

Place: H. S. J. S.


Hon. Secretary
Macartha Mandir



Signature and Seal of **Macartha Mandir** is in conformity with Section 2 (f) of the Act with Code No. **MB 3113**

FOR OFFICE USE ONLY

Date:

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant):

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No.	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deduction (D)	Net Value (B+C-D)-E	Depreciation (F) F= (B+C) x A + C x (A/2) - D x A	(Closing WDV) G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1603927	0	41500	0	1645427	406149	1239258	406149	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	1225763	0	0	0	1225763	183864	1041899	183864	0	0	0	0
4	MACHINERY	15	1413196	149904	0	0	1563100	234465	1328633	234465	0	0	0	0
Total			4242886	149904	41500	0	4434290	824498	3609792	824498	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the verifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. <u>Hon. Secretary MB3113</u>						



For VMD & CO.

Ganpule
Partner
CA Amit S. Ganpule
Mem. No. 114222



Hon. Secretary
Maratha Mandir

UDIN= 23114222 BGWQOW9385

Date = December 04, 2023

Place = Mumbai

FEES REGULATING AUTHORITY - 2024-25, Mumbai

395, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MB1113 - Mumbai Maedir's Babasaheb Gunde Institute of Management Studies, Mumbai
Address: 2nd Floor, Marathi Maedir Avenue, Dr. A. B. Nair Road, Mumbai Central.

Online fee approval proposal for academic year 2024-25

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Sl. No.	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied -- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (i) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditor's Report for the Financial Year 2022-23. Note: The Auditor's Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debit entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debit entries of the all payments made as non-salary expenditures made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation/Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total)	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college are provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing Fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail Item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure intowar	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminars - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipt	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes

49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable)	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categorized/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D) = E	Depreciation (F) F = (B+C) x A + C x (A/12) - D x A	(Closing WDV) G = E - F	MBA	Net FRA Current	Howel	Howel	Treat
1	Computer	25	1603927	0	41500	0	1645427	406149	1239278	406149	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	1225763	0	0	0	1225763	183864	1041899	183864	0	0	0	0
4	MACHINERY	15	1413196	149904	0	0	1563100	234465	1328635	234465	0	0	0	0
Total			4247886	149904	41500	0	4434290	824498	3609792	824498	0	0	0	0
Important Note : (A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.					



For VMD & CO.
[Signature]
 Partner
 CA Amit S. Ganpule
 Mem. No. 114222



Hon. Secretary
 Maratha Mandir
[Signature]

UDIN = 23114222BGWQOW9385
 Date = December 04, 2023
 Place = Mumbai

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Maratha Mandir
Address (With Pin Code)	2nd Floor, maratha mandir, opp nair dental college, mumbai central, mumbai
District - Taluka	Mumbai City-Mumbai
Telephone No. with STD Code	02266044100
Fax No. with STD Code	02266044100
E-mail ID	admin@marathamandir.com
Website	www.marathamandir.in
Registration No. and date of Trust	E-312(Bom)-1953-05-12
Year of Establishment of the trust	1953
PAN No - TAN No	AAAAM2049J-MUMMG22507C

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner
Attached the copy of change report accepted by the Charity Commissioner - 300

Trustee Details

Sl.No.	Name of Trustee	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI PAWAR SHARADCHANDRA G.	PRESIDENT/CHAIRMAN	POLITICIAN	NO
2	SHRI DESHMUKH VILASRAO B.	VICE PRESIDENT	RETIRED SALES TAX COMMISSIONER	NO
3	SHRI RANE SANJAY S.	VICE PRESIDENT	CHARTERED ACCOUNTANT	NO
4	SHRI PALDESAL SHANKAR	VICE PRESIDENT	ENTREPRENEUR	NO
5	SHRI DESHMUKH DEEPAK B.	OTHER	RETIRED SALES TAX COMMISSIONER	NO
6	SHRI GAWDE RAJENDRA P.	SECRETARY	LAWYER	NO
7	SHRI VICHARE PRADEEP B.	SECRETARY	LAWYER	NO
8	PAWAR YUGESH S.	SECRETARY	ENTREPRENEUR	NO
9	SMT SALUNKHE PUSHPA D.	SECRETARY	SOCIAL WORKER	NO
10	SHRI KHOPDE CHANDRAKANT M.	TREASURER	EX BANKER	NO
11	SHRI GHAG SANTOSH G.	TREASURER	PROFESSOR	NO
12	SHRI BRENDE CHARUNAS N.	MEMBER OF THE TRUST	SERVICE	NO
13	SHRI REDKAR GIRISH D.	MEMBER OF THE TRUST	SERVICE	NO
14	SMT GAWDE VANDANA B.	MEMBER OF THE TRUST	SOCIAL WORKER	NO
15	SHRI RANE MANOHAR V.	MEMBER OF THE TRUST	EX BANKER	NO
16	SHRI VICHARE SHRIKRISHNA A.	MEMBER OF THE TRUST	ENTREPRENEUR	NO
17	DR GOHOKAR KISHOR.	MEMBER OF THE TRUST	MEDICAL PRACTITIONER	NO
18	SHRI CHAVAN DILIP A.	MEMBER OF THE TRUST	EX BANKER	NO
19	SMT TAMBE NAYNA M.	MEMBER OF THE TRUST	SOCIAL WORKER	NO
20	SMT MOHITE SANDHYA A.	MEMBER OF THE TRUST	SOCIAL WORKER	NO

Name of all the educational institution established/ funded/ operated by the Trust/ Society

Sl.No.	Name of College / School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MARATHA MANDIR GLOBAL SCHOOL	JUNA MAL NAKA, BEARDING ROAD, RATNAGIRI, 415612	27320820150	2016	STD 1ST TO 7TH
2	MARAMARATHA MANDIR A K DESAI HIGH SCHOOL	JUNA MAL NAKA, BEARDING ROAD, RATNAGIRI, 415612	27320820135	1983	STD 5TH TO 10TH
3	MARATHA MANDIR S R DESAI JR COLLEGE OF EDUCATION	JUNA MAL NAKA, BEARDING ROAD, RATNAGIRI, 415612	112113	1980	DEO
4	MARATHA MANDIR NEW ENGLISH HIGH SCHOOL & JR COLLEGE	PALI, RATNAGIRI, 415803	27320812601	1980	STD 5TH TO 10TH JR COLLEGE OF ARTS COMMERCE SCIENCE
5	MARATHA MANDIR SHEEMANT RANI NIEMALARAJE KANYA PRASHALA	AKKALKOT, SOLAPUR 413216	27300100213	1968	STD 5TH TO 10TH
6	MARATHA MANDIR SHRI RAMRAO VIDYAMANDIR HIGH SCHOOL & JUNIOR COLLEGE	JAT, BANGLE 416404	27350210725	1948	STD 1ST TO 10TH JR COLLEGE OF SCIENCE VOCATIONAL EDUCATION
7	MARATHA MANDIR SHRI SHAHAJI HIGH SCHOOL	AKKALKOT, DIST SOLAPUR, 416404	27300100214	1948	STD 5TH TO 10TH
8	BABASAHEB GAWDE HIGH SCHOOL	49, BDD CHAWL, WORLI, MUMBAI 400018	27230100366	1938	STD 5TH TO 10TH

Name of the Courses

Sl.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. M. S.	2	150	150	150	120	120	120

Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq. Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
1. Land					
a. Free Hold					
a	Govt.	0	0	0	0
b	Others	0	1368	7	0
	Total	0	1368	7	0
2. Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented		College / Institute	Other
a)	Built up Area (in Sq. Mtr.)			0	0
	Annual Rent (Amt. in Rs.)			0	0
		If Owned		College / Institute	Other
b)	Built up Area (in Sq. Mtr.)			3039	0
	Cost (Amt. in Rs.)			0	0
Built up Area required Available as per AICTE/PCI/COA					
		If Rented		College / Institute	Other
a)	Built up Area (in Sq. Mtr.)			0	0
		If Owned		College / Institute	Other
b)	Built up Area (in Sq. Mtr.)			3039	0
10. Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year -
Date 2/12/2023					
Place Mumbai					
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. MB 3113					

Hon. Secretary
Maratha Mandir



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	150	0	84	150	0	62	150	0	0	120	0	0	120	0	0	120	0	0
Total				150	0	84	150	0	62	150	0	0	120	0	0	120	0	0	120	0	0

Institute Information

Address	2nd Floor, Marathi Mandir Apartment, Dr. A. B. Naik Road, Mumbai Central					
Village	Mumbai Central					
District - Taluka	Mumbai-City-Mumbai					
PIN Code	400008					
Year of Establishment	1998					
Telephone No. (With STD code)	022-66944100					
Mobile Number & WhatsApp number	9821569365 WhatsApp number-9821569365					
E-Mail ID & Alternate E-Mail ID	admin@mathgins.com, qit.pesh@mathgins.com					
Web Site	www.mathgins.com					
Whether Land or Building Allotted by the government or public body	No					
Type of Land	On Ownership					
Location of College	Within Municipal Corporations of Greater Mumbai					
College is established/located in Hilly Area/Tribal Area	No					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B++ grade Date of Declaration From 09-11-2022 Valid Till Date 06-11-2027 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 (if any)	No					
Ph.D Holders percentage of Total Teaching Staff	25 %					
Total number of research publications in International journals & patents filed by the college	3					
Placement of students	80					
Name of the Director / Principal of the Institution	Dr Vidya Prakash Hattiangadi					
Person duly authorized in terms of section 2 (i) of the Act	Rajendra P Gawde Designation: Hon. Secretary Mobile No. 9821013596					
Sanctioned intake capacity as per AICTE/PCI/COA/University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	300	145	141	141

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ICICI BANK	002601000017	MARATHA MANDIR
2	BANK OF MAHARASHTRA	3003884795	MUMBAI CENTRAL

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	84	62	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	1998					
Name of the University/Board/Affiliated Body to which this course is affiliated	Mumbai University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	0					
Total cost of Equipment in the Department (Rs. in Lakhs)	28 Rs. in Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) U/G 0 Rs. in Lakhs					
Total cost of equipments in the Department including software (Rs. in Lakhs) in Working Condition	B) PG 30 Rs. in Lakhs					

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1
	No. of Books available	1
	No. of Journals subscribed in current year	1
B) Carpet Area in Use for Library (in Sq. Mtr.)	258	

c) Facilities in Department - Library	1.	1
	2.	2
	3.	3
	4.	4

Teaching Staff		As per Council norms			Posts filled in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract				
a) Professors	1		1	0	0		1		
b) Assistant Professors / HOD	3		0	0	0		0	3	
c) Lecturers	11		7	0	0		7	4	

Form B4

Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :300		Student on Roll : 146		
a) With approved staff		8		Student - Teacher Ratio = 38:1		Student - Teacher Ratio = 18:1		
b) With (approved adhoc + contract) staff		0		Student - Teacher Ratio = 38:1		Student - Teacher Ratio = 18:1		
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Technical		1	1	0	0	0	1	
b) Non- Technical		5	5	0	0	0	5	
c) Class- IV		10	10	0	0	0	10	

		Total	16	0	0	16	0	
Ratio of Non - Teaching - Teaching Staff		2:1						
Form B5								
15 Salary given to the staff (Whether it is as per 5th 6th Pay commission / any other norms)		Y						
Whether Building or owned / Rental by college / Institute:		O						
16	b) If owned built-up area in 3584 Sq. Mts.	Capital investment (Amount Rs. in Lakhs)	7	0	7			
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0			
	b) If Rental Built-up area in 0 Sq.Mts.	College / Institute	Other	Total				
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0			
17 Mention relation of the landlord with the College / Institute if Any		Land is owned by Parent Trust Maratha Mander						
Projected Addition		College / Institute / Hostel						
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)				
a.	Land (area)	0	0	0				
b.	Building (Built-up area in Sq. Mts.)	0	0	0				
c.	Lab / Work shop	0	0	0				
d.	Laboratory equipments	0	0	0				
e.	Books	500000	550000	600000				
f.	Furniture & fixed stock	400000	600000	700000				
g.	Vehicle	0	0	0				
h.	Others	500000	500000	500000				
Total		1400000	1650000	1800000				
Form B6								
Fees collected during last year per student for UG course								
Year		No of Students		Fees collected (Rs.)				
		2022-23						
1 st Year		0		0				
2 nd Year		0		0				
3 rd Year		0		0				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		Fees collected (Rs.)				
		2022-23						
1 st Year		84		105000				
2 nd Year		82		122000				
Fees collected (2022-23) per student for UG/PG course		UG Course - 0 PG Course - 105000						
No of Students of 1st year		Average fees collected per student (Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		112219.17		163840000				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr Vidya Prakash Hattingadi						
Regular incharge		Regular						
Pay Scale		37400-67000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	CHAKRAVARTY ALPANA P	Regular	2002-05-15	2002-05-15	MBA	Administrator	15600-39100	926434
2	SAWANT YOGESH UTEAM	Regular	1996-12-17	1996-12-17	MBA	Administrator	15600-39100	978441
3	PAWASKAR SHARVARI SUBODH	Regular	2016-04-01	2016-04-01	MBA	Administrator	Minimum Wages	329716
4	ITHAFI SHASHIKANT ANKUSH	Regular	1997-07-21	1997-07-21	MBA	Administrator	Minimum Wages	527952
5	CHAVAN MILIND BHIKAJI	Regular	2023-03-05	2023-03-05	MBA	Administrator	Minimum Wages	102000
6	NAGARKAR JANARDAN PANDURANG	Regular	1998-08-09	1998-08-09	MBA	Administrator	Minimum Wages	295614
7	SOLANKI PRAKASH KARSAN	Regular	2016-12-01	2016-12-01	MBA	Administrator	Minimum Wages	127903
8	PADWANKAR SWAPNIL NARAYAN	Regular	2011-06-01	2011-06-01	MBA	Administrator	Minimum Wages	304600
9	GHOSDE YOGESH K	Regular	2023-01-06	2023-01-06	MBA	Administrator	Minimum Wages	20385
10	MALGAVE MANOJ SANTOSH	Regular	2023-08-06	2023-08-06	MBA	Administrator	Minimum Wages	12430
11	PRABHULKAR RUPESH SHANTARAM	Regular	2018-02-01	2018-02-01	MBA	Administrator	Minimum Wages	160914
12	KHAIRE SUNIL ASHOK	Regular	2011-11-01	2011-11-01	MBA	Administrator	Minimum Wages	175588
13	GATAR ALPESHKUMAR RAMESH	Regular	2022-04-01	2022-04-01	MBA	Administrator	Minimum Wages	116583
14	DUPTE SUBHASH MOHAN	Regular	1999-10-01	1999-10-01	MBA	Administrator	Minimum Wages	282077
15	JADHAV SACHIN SAHDEV	Regular	2010-01-01	2010-01-01	MBA	Administrator	Minimum Wages	188863
16	JADHAV CHANDRAKANT BHIKAJI	Regular	2007-05-01	2007-05-01	MBA	Administrator	Minimum Wages	179946
17	JAISWAL SHANKAR R	Regular	2023-02-01	2023-02-01	MBA	Administrator	Minimum Wages	181046
18	HATTINGADI VIDYA PRAKASH	Regular	2017-07-17	2017-07-17	MBA	Teaching	37400-67000	1722160
19	SHENDGE RAJASHRI A	Regular	2011-06-01	2011-06-01	MBA	Teaching	37400-67000	966515
20	DATKHE SANTOSH LAXMAN	Regular	2013-07-01	2013-07-01	MBA	Teaching	13800-39100	687668
21	MENEZES JESSICA LIZA	Regular	2018-01-24	2018-01-25	MBA	Teaching	15600-39100	935675
22	PARAB AJIT BHIKAJI	Regular	2022-12-01	2022-12-01	MBA	Teaching	13600-39100	879638
23	REBELLO AAKASH SELVIS	Regular	2023-01-09	2023-01-09	MBA	Teaching	15600-39100	105395
24	KHADAPKAR CHINMAY S	Regular	2021-07-01	2021-07-01	MBA	Teaching	15600-39100	358307
25	KADAM SHIVRAM CHANDRAKANT	Regular	2022-12-01	2022-12-01	MBA	Teaching	13800-39100	160900
26	NAIR RATHEESH SANKARNARAYANAN	Regular	2020-07-01	2020-07-01	MBA	Teaching	15600-39100	19404
27	CONTRACTOR SAMIR HIMANSHURAJ	Regular	2023-12-19	2023-12-19	MBA	Teaching	15800-39100	21630

28	KALE SONALI GHPAL	Regular	2022-07-01	2022-07-01	MBA	Teaching	15800-39100	310158
29	DARUWALLA FARRIDA PERSY	Regular	2020-12-04	2020-12-02	MBA	Teaching	15600-39100	302009
30	INDULKAR PRANAV DILIP	Regular	2022-06-01	2022-06-01	MBA	Teaching	15600-39100	396277
31	KHAN TAHISH BASHIR	Regular	2022-06-01	2022-06-01	MBA	Teaching	15600-39100	318431
32	MANREKAR MEGHANA SAHADEV	Regular	2022-08-24	2022-08-24	MBA	Teaching	15800-39100	96005
33	TAMBEKAR NITIN JAYSING	Regular	2021-05-10	2021-05-10	MBA	Teaching	15800-39100	87973

(a) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing pattern	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	300	18:1	15	0	7

(b) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Rajendra P. Gowde (full name in block letters), son / daughter of Pratap G. Gowde solemnly declare that to the best of my knowledge, the information given in this problems and statements accompanying is correct and complete. I further declare that I am submitting this problems in my capacity as Hon. Secretary and I am also authorized in terms of section 2(i) of the Act to submit the same and verify it.

Date: 2/12/2023

Place: Mumbai

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. MB3113

Hon. Secretary
Maratha Mandir



FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available	Y		
2	Number of PIII or equivalent and above PC available	150		
3	Whether legal licenses of System & Application Software available?	Y		
4	Number of System Software's available	2		
5	Number of Applications Software's available	20		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	5		
7	Number of Scanners available	2		
8	Total cost of the printers and scanners	88770		
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y		
10	Whether the Campus is Networked.	Y		
11	Whether the Laboratories are Networked through LAN	Y		
12	Whether is internet connection is available	Y		
13	If yes specify type Dialup/SDN/DSL/Leased Line/ any other	Leased Line		
14	Specify Bandwidth available	60 Mbps		
15	Specify compression ratio	1:1		
16	Cost of Hardware in Computer Center	Rs. Lakhs	4544624	
17	Cost of Software in Computer Center	Rs. Lakhs	246843	
18	Cost of Furniture in Computer Center	Rs. Lakhs	150000	
19	Annual fee of the Internet Services in	Rs. Lakhs	229155	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	As per Minimum Wages
	2. System Analyst	N	0	NA
	3. Computer Programmer	N	0	NA
	4. Computer Operator	N	0	NA
	5. Non - Teaching Staff	N	0	NA
	6. Maintenance Staff	N	0	NA

Date: 2/12/2023

Place: Mumbai

Signature and Seal of person authorized in terms of section 2 (b) of the Act with Code No. MB3113

Hon. Secretary
Maratha Mandir

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	PROFESSOR	1	1
3	ASSOCIATE PROFESSOR	3	0
4	ASSISTANT PROFESSOR	11	12
5	LIBRARIAN	1	1
6	REGISTRAR	1	1
7	ACCOUNTANT	1	1
8	RECEPTIONIST	1	1
9	PLACEMENT OFFICER	1	2
10	CLERK	1	1
11	PEONS	5	5
12	SWEeper	3	3
13	SECURITY GUARD	3	3
14	IT ASSISTANT	1	1
Total		34	33
Date 2/12/2023			
Place Mumbai			
Signature and Seal of person authorized in terms of section 2 (i) of the Act with Code No. M133113			

Hon. Secretary
Maratha Mandir



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yousaf Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MHJ113 - Maratha Mandir's Rahmasabhai Gaiside Institute of Management Studies, Mumbai
Address	2nd Floor, Maratha Mandir Annex, Dr. A. B. Nair Road, Mumbai Central.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST (SAVINGS)	115531	115531	0	0	0	0
2	DEVELOPMENT FEE	1860528	1860528	0	0	0	0
3	TUITION FEE	14523472	14523472	0	0	0	0
4	BANK INTEREST (FD)	2502365	2502365	0	0	0	0
5	DEFICIT	4307636	4307636	0	0	0	0
Total Income		23309532	23309532	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	2502365	Total 2502365 Deductible 0	0	0	0	0
2	Bank Interest Income	115531	Total 115531 Deductible 0	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1860528	Total 1860528 Deductible 0	0	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	14523472	Total 14523472 Deductible 0	0	0	0	0
5	Deficit - Excess Expenditure over Income	4307636	Total 4307636 Deductible 0	0	0	0	0
Total Income		23309532	23309532	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	FEE EXAMINATION	74208	74208	0	0	0	0
2	ADVERTISEMENT EXP	695149	695149	0	0	0	0
3	AFFILIATION / AICTE FEE	279000	279000	0	0	0	0
4	AUDIT FEES	70800	70800	0	0	0	0
5	COMPUTER & SOFTWARE EXPENSES	276414	276414	0	0	0	0
6	BANK CHARGES	7401	7401	0	0	0	0
7	DEPRECIATION	1525752	1525752	0	0	0	0
8	FUNCTION	400784	400784	0	0	0	0
9	FEE ELIGIBILITY	120480	120480	0	0	0	0
10	FEE PROCESSING FRA	35288	35288	0	0	0	0
11	INSTITUTE SCHOLARSHIP	67000	67000	0	0	0	0
12	GUEST FACULTY	36500	36500	0	0	0	0
13	GRATUITY	334288	334288	0	0	0	0
14	INSURANCE EXPENSES	40032	40032	0	0	0	0
15	INTERNET EXPENSES	229155	229155	0	0	0	0
16	JOURNALS & PERIODICALS	618338	618338	0	0	0	0
17	LEAVE ENCASHMENT	341949	341949	0	0	0	0
18	MEDICAL EXPENSES	33750	33750	0	0	0	0
19	POSTAGE & COURIER EXPENSES	1023	1023	0	0	0	0
20	POWER & FUEL	1310552	1310552	0	0	0	0
21	PRINTING & STATIONERY EXP	131627	131627	0	0	0	0
22	NAAC EXPENSES	417249	417249	0	0	0	0
23	PROFESSIONAL FEE	148018	148018	0	0	0	0
24	PROPERTY TAX	1000000	1000000	0	0	0	0

25	REPAIRS & MAINTENANCE	1018807	1018807	0	0	0	0
26	SALARY EXPENSES	11762700	11762700	0	0	0	0
27	STAFF WELFARE	392635	392635	0	0	0	0
28	STUDENT ACTIVITY	902392	902392	0	0	0	0
29	TELEPHONE EXPENSES	111834	111834	0	0	0	0
30	TRAVELLING & CONVEYANCE EXP	133412	133412	0	0	0	0
31	VISITING FACULTY	264020	264020	0	0	0	0
32	WATER EXPENSES	148475	148475	0	0	0	0
33	WORKSHOP EXPENSES	295500	295500	0	0	0	0
34	FEE PROCESSING ARA	85000	85000	0	0	0	0
Total Expenses		23309532	23309532	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non MBA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7075988	Total 7075988 Paid 7075988 Provision for Unpaid 0 Claimed 7075988	0	0	0	0
Salary - Teaching Staff	Gratuity provision	184085	Total 184085 Paid 0 Provision for Unpaid 184085 Claimed 184085	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5028661	Total 5028661 Paid 5028661 Provision for Unpaid 0 Claimed 5028661	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	150203	Total 150203 Paid 0 Provision for Unpaid 150203 Claimed 150203	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	264020	Total 264020 Claimed 264020	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	266500	Total 266500 Claimed 266500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	189000	Total 189000 Claimed 189000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)	7400	Total 7400 Claimed 7400	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	74208	Total 74208 Claimed 74208	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	113080	Total 113080 Claimed 113080	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	40032	Total 40032 Claimed 40032	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	67000	Total 67000 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	343085	Total 343085 Claimed 343085	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	128215	Total 128215 Claimed 128215	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	547507	Total 547507 Claimed 547507	0	0	0	0

Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	276414	Total 276414 Claimed 276414	0	0	0	0
Audit Fees	Audit Fee - College	70800	Total 70800 Claimed 70800	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	35288	Total 35288 Claimed 35288	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	85000	Total 85000 Claimed 85000	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspapers, social media, magazines, print media, periodicals, etc.	42600	Total 42600 Claimed 42600	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulations, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	422549	Total 422549 Claimed 422549	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	400784	Total 400784 Claimed 400784	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	96821	Total 96821 Claimed 96821	0	0	0	0
Expenses related to Students	3. Alumni meet	288570	Total 288570 Claimed 288570	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	90720	Total 90720 Claimed 90720	0	0	0	0
Expenses related to Students	5. Industrial visit/visit Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	288495	Total 288495 Claimed 288495	0	0	0	0
Expenses related to Students	6. Induction Program	332218	Total 332218 Claimed 332218	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	208797	Total 208797 Claimed 208797	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7401	Total 7401 Claimed 7401	0	0	0	0
Conference and Seminar	Conference/Seminar - Faculty Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculty	201857	Total 201857 Claimed 201857	0	0	0	0
Conference and Seminar	Conference/Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	116999	Total 116999 Claimed 116999	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	148018	Total 148018 Claimed 148018	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	133412	Total 133412 Claimed 133412	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	229155	Total 229155 Claimed 229155	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	111834	Total 111834 Claimed 111834	0	0	0	0
Communication Expenses	Postage, Courier Charges	1023	Total 1023 Claimed 1023	0	0	0	0
Printing and Stationery	Other stationery	131627	Total 131627 Claimed 131627	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	1310552	Total 1310552 Claimed 1310552	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	148475	Total 148475 Claimed 148475	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	417249	Total 417249 Claimed 417249	0	0	0	0

Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above / Itemwise list of expenses, with the particulars	1000000	Total 1000000 Claimed 1000000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1525752	Total 1525752 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	618338	Total 618338 Claimed 618338	0	0	0	0
Total Expenses		23309532	23309532	0	0	0	0
Total Claimed Expenses		21716780					

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA.



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai

Code: MB3113

Location: 2nd Floor, Maratha Mandir Annex, Dr. A. B. Nair Road, Mumbai Central.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Stream	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	HATTANGADI VIDYA PRAKASH	DIRECTOR	17-07-2017	NA	MBA	Applicable and Submitted	28009152896 bank of maharashtra	Nationalized / Private / Scheduled	1788305	Bank Transfer	1442860	1722190
2	Teaching	Regular	Approved	Yes	SHENDGE RAJASHRI A	PROFESSOR	01-06-2011	NA	MBA	Applicable and Submitted	68005151289 bank of maharashtra	Nationalized / Private / Scheduled	993227	Bank Transfer	916099	906515
3	Teaching	Regular	Approved	Yes	DATKHILE SANTOSH LAXMAN	ASSISTANT PROFESSOR	01-07-2013	NA	MBA	Applicable and Submitted	20181348793 bank of maharashtra	Nationalized / Private / Scheduled	713227	Bank Transfer	663568	687668
4	Teaching	Regular	Approved	Yes	MENGEZ JESSICA LIZA	ASSISTANT PROFESSOR	25-01-2018	NA	MBA	Applicable and Submitted	68024397390 bank of maharashtra	Nationalized / Private / Scheduled	664204	Bank Transfer	612348	635675
5	Teaching	Regular	Proposal sent	Yes	PARAB AJIT DHIRAJI	ASSISTANT PROFESSOR	01-12-2022	NA	MBA	Applicable and Submitted	69013824121 bank of maharashtra	Nationalized / Private / Scheduled	661328	Bank Transfer	427518	479618
6	Teaching	Regular	Proposal sent	Yes	INDULKAR PRANAV DILIP	ASSISTANT PROFESSOR	01-06-2022	01-03-2023	MBA	Applicable and Submitted	60477132813 bank of maharashtra	Nationalized / Private / Scheduled	413844	Bank Transfer	378347	396237
7	Teaching	Regular	Proposal sent	Yes	KHADAPKAR CHINMAY S	ASSISTANT PROFESSOR	01-07-2021	NA	MBA	Applicable and Submitted	60390721842 bank of maharashtra	Nationalized / Private / Scheduled	303643	Bank Transfer	336089	358307
8	Teaching	Regular	Proposal sent	Yes	KHAN TABISH BASHIR	ASSISTANT PROFESSOR	01-06-2022	08-03-2025	MBA	Applicable and Submitted	68017006998 bank of maharashtra	Nationalized / Private / Scheduled	332795	Bank Transfer	303723	318431
9	Teaching	Regular	Proposal sent	Yes	KALE SONALI GOPAL	ASSISTANT PROFESSOR	01-07-2022	03-11-2023	MBA	Applicable and Submitted	60019637306 bank of maharashtra	Nationalized / Private / Scheduled	318540	Bank Transfer	295709	310158
10	Teaching	Regular	Proposal sent	Yes	DARUWALLA FARHIDA PERSY	ASSISTANT PROFESSOR	02-12-2020	14-11-2022	MBA	Applicable and Submitted	60033628329 bank of maharashtra	Nationalized / Private / Scheduled	303009	Bank Transfer	300409	302009

11	Teaching	Regular	Proposal sent	Yes	KADAM SHIVRAM CHANDRAKANT	ASSISTANT PROFESSOR	01-12-2022	NA	MBA	Applicable and Submitted	68026703271 bank of maharashtra	Nationalized / Private / Scheduled	100000	Bank Transfer	160000	160000
12	Teaching	Regular	Proposal sent	Yes	REBELLO AAKASH SELVIS	ASSISTANT PROFESSOR	09-01-2023	NA	MBA	Applicable and Submitted	6093642339 bank of maharashtra	Nationalized / Private / Scheduled	110719	Bank Transfer	99833	105393
13	Teaching	Regular	Proposal sent	Yes	MANJREKAR MEGHANA SAHADEV	PLACEMENT OFFICER	24-08-2022	16-11-2022	MBA	Applicable and Submitted	60418461872 bank of maharashtra	Nationalized / Private / Scheduled	101024	Bank Transfer	80343	96065
14	Teaching	Regular	Proposal sent	Yes	TAMBEKAR NITIN JAYSDG	PLACEMENT OFFICER	10-05-2021	14-07-2022	MBA	Applicable and Submitted	60387493485 bank of maharashtra	Nationalized / Private / Scheduled	91727	Bank Transfer	83748	87973
15	Teaching	Regular	Proposal sent	Yes	CONTRACTOR SAMIR HIMANSHUKAR	ASSISTANT PROFESSOR	19-12-2022	02-01-2023	MBA	Applicable and Submitted	60013824121 bank of maharashtra	Nationalized / Private / Scheduled	23040	Cheque	19982	21630
16	Teaching	Regular	Proposal sent	Yes	NAIR RATHERSH SANKARNARAYANAN	ASSISTANT PROFESSOR	01-07-2020	11-04-2022	MBA	Applicable and Submitted	60368748177 bank of maharashtra	Nationalized / Private / Scheduled	20156	Bank Transfer	18518	19404
17	Administration	Regular	Proposal sent	Yes	SAWANT YOGESH UTTAM	REGISTRAR	17-12-2006	NA	MBA	Applicable and Submitted	60916813125 bank of maharashtra	Nationalized / Private / Scheduled	1025351	Bank Transfer	872343	978441
18	Administration	Regular	Proposal sent	Yes	CHAKRAVARTY ALPANA P	LIBRARIAN	15-05-2002	NA	MBA	Applicable and Submitted	60016815272 bank of maharashtra	Nationalized / Private / Scheduled	978340	Bank Transfer	838374	926474
19	Administration	Regular	Approved	Yes	ITHAPE SHASHIKANT ANKUSH	ACCOUNTANT	21-07-1997	NA	MBA	Applicable and Submitted	20035887026 bank of maharashtra	Nationalized / Private / Scheduled	586669	Bank Transfer	503852	527952
20	Administration	Regular	Approved	Yes	NAGARKAR JANARDAN PANDURANG	PEONS	09-08-1988	NA	MBA	Applicable and Submitted	20025906866 bank of maharashtra	Nationalized / Private / Scheduled	312972	Bank Transfer	277274	295614
21	Administration	Regular	Approved	Yes	DUPTE SUBHASH MOHAN	SECURITY GUARD	01-10-1999	NA	MBA	Applicable and Submitted	60616867117 bank of maharashtra	Nationalized / Private / Scheduled	299435	Bank Transfer	263737	282077
22	Administration	Regular	Approved	Yes	PAWASKAR SHARVARI SUBODH	RECEPTIONIST	01-04-2016	NA	MBA	Applicable and Submitted	60247121835 bank of maharashtra	Nationalized / Private / Scheduled	248456	Bank Transfer	211786	229716
23	Administration	Regular	Approved	Yes	PAJWANKAR SWAPNIL NARAYAN	PEONS	01-06-2011	NA	MBA	Applicable and Submitted	60006874900 bank of maharashtra	Nationalized / Private / Scheduled	221958	Bank Transfer	186280	204600
24	Administration	Regular	Approved	Yes	SADHAV SACHIN SANDEV	SECURITY GUARD	01-01-2010	NA	MBA	Applicable and Submitted	60615968673 bank of maharashtra	Nationalized / Private / Scheduled	206321	Bank Transfer	170323	188863
25	Administration	Regular	Approved	Yes	JADHAV CHANDRAKANT BHIKAJI	SECURITY GUARD	01-05-2007	NA	MBA	Applicable and Submitted	60016809556 bank of maharashtra	Nationalized / Private / Scheduled	196071	Bank Transfer	162756	179946
26	Administration	Regular	Approved	Yes	KHAIRE SUNIL ASHOK	SWEEPER	01-11-2011	NA	MBA	Applicable and Submitted	60079904383 bank of maharashtra	Nationalized / Private / Scheduled	191860	Bank Transfer	158239	175589
27	Administration	Regular	Approved	Yes	PRABHULKAR RUPESH SHANTARAM	SWEEPER	01-02-2016	NA	MBA	Applicable and Submitted	60242899539 bank of maharashtra	Nationalized / Private / Scheduled	177609	Bank Transfer	143139	160914
28	Administration	Regular	Approved	Yes	JAISWAL SHANKAR R	IT ASSISTANT	01-02-2022	NA	MBA	Applicable and Submitted	60411239875 bank of maharashtra	Nationalized / Private / Scheduled	171042	Bank Transfer	150324	161045
29	Administration	Regular	Approved	Yes	SOLANKI PRAKASH KARAN	PEONS	01-12-2016	NA	MBA	Applicable and Submitted	68021035085 bank of maharashtra	Nationalized / Private / Scheduled	141870	Bank Transfer	112033	127903
30	Administration	Regular	Approved	Yes	GATAR ALPESHKUMAR RAMESH	SWEEPER	01-04-2022	NA	MBA	Applicable and Submitted	60413147983 bank of maharashtra	Nationalized / Private / Scheduled	130724	Bank Transfer	101674	116593
31	Administration	Regular	Approved	Yes	CHAVAN MILIND BHIKAJI	CLERK	05-03-2022	NA	MBA	Applicable and Submitted	20033891100 bank of maharashtra	Nationalized / Private / Scheduled	103132	Bank Transfer	100700	102000
32	Administration	Regular	Approved	Yes	GHEWDE YOGESH K	PEONS	06-01-2023	NA	MBA	Applicable and Submitted	60437521293 bank of maharashtra	Nationalized / Private / Scheduled	22764	Bank Transfer	17834	20385
33	Administration	Regular	Approved	Yes	MALGAVE MANOJ SANTOSH	PEONS	06-06-2022	31-08-2022	MBA	Applicable and Submitted	0 bank of maharashtra	Nationalized / Private / Scheduled	13987	Cheque	11009	12430
Total Teaching Faculty					16	Total Non Teaching Faculty										
Total Approved Faculty					19	Total Non Approved Faculty (Including Proposal Sent for Approval)										
Total Annual Salary - Teaching													7075988 (38%)			
Total Annual Salary - Administration													5028661 (42%)			
Total Annual Salary													12104649			
Total Basic Pay													4638214			
Total Grade Pay													968037			
Total HRA Pay													1329340			
Total DA Pay													3873244			
Total TA Pay													1295714			
Total IT/DDS Pay													523416			
Total Institute PT/FF Pay													404920			
Total PT/FF/other statutory deduction Pay													426690			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai
Address	2nd Floor, Maratha Mandir Annex, Dr. A. B. Nair Road, Mumbai Central.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST (SAVINGS)	115531	115531	0	0	0	0
2	DEVELOPMENT FEE	1860528	1860528	0	0	0	0
3	TUITION FEE	14523472	14523472	0	0	0	0
4	BANK INTEREST (FD)	2502365	2502365	0	0	0	0
5	DEFICIT	4307636	4307636	0	0	0	0
Total Income		23309532	23309532	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	2502365	Total 2502365 Deductible 0	0	0	0	0
2	Bank Interest Income	115531	Total 115531 Deductible 0	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1860528	Total 1860528 Deductible 0	0	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	14523472	Total 14523472 Deductible 0	0	0	0	0
5	Deficit - Excess Expenditure over Income	4307636	Total 4307636 Deductible 0	0	0	0	0
Total Income		23309532	23309532	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	FEE EXAMINATION	74208	74208	0	0	0	0
2	ADVERTISEMENT EXP	695149	695149	0	0	0	0
3	AFFILIATION / AICTE FEE	279000	279000	0	0	0	0
4	AUDIT FEES	70800	70800	0	0	0	0
5	COMPUTER & SOFTWARE EXPENSES	276414	276414	0	0	0	0
6	BANK CHARGES	7401	7401	0	0	0	0
7	DEPRECIATION	1525752	1525752	0	0	0	0
8	FUNCTION	400784	400784	0	0	0	0
9	FEE ELIGIBILITY	120480	120480	0	0	0	0
10	FEE PROCESSING FRA	35288	35288	0	0	0	0
11	INSTITUTE SCHOLARSHIP	67000	67000	0	0	0	0
12	GUEST FACULTY	36500	36500	0	0	0	0
13	GRATUITY	334288	334288	0	0	0	0
14	INSURANCE EXPENSES	40032	40032	0	0	0	0
15	INTERNET EXPENSES	229155	229155	0	0	0	0
16	JOURNALS & PERIODICALS	618338	618338	0	0	0	0
17	LEAVE ENCASHMENT	341949	341949	0	0	0	0

18	MEDICAL EXPENSES	33750	33750	0	0	0	0
19	POSTAGE & COURIER EXPENSES	1023	1023	0	0	0	0
20	POWER & FUEL	1310552	1310552	0	0	0	0
21	PRINTING & STATIONERY EXP	131627	131627	0	0	0	0
22	NAAC EXPENSES	417249	417249	0	0	0	0
23	PROFESSIONAL FEE	148018	148018	0	0	0	0
24	PROPERTY TAX	1000000	1000000	0	0	0	0
25	REPAIRS & MAINTENANCE	1018807	1018807	0	0	0	0
26	SALARY EXPENSES	11762700	11762700	0	0	0	0
27	STAFF WELFARE	392635	392635	0	0	0	0
28	STUDENT ACTIVITY	902392	902392	0	0	0	0
29	TELEPHONE EXPENSES	111834	111834	0	0	0	0
30	TRAVELLING & CONVEYANCE EXP	133412	133412	0	0	0	0
31	VISITING FACULTY	264020	264020	0	0	0	0
32	WATER EXPENSES	148475	148475	0	0	0	0
33	WORKSHOP EXPENSES	295500	295500	0	0	0	0
34	FEE PROCESSING ARA	85000	85000	0	0	0	0
Total Expenses		23309532	23309532	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7075988	Total 7075988 Paid 7075988 Provision for Unpaid 0 Claimed 7075988	0	0	0	0
Salary - Teaching Staff	Gratuity provision	184085	Total 184085 Paid 0 Provision for Unpaid 184085 Claimed 184085	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5028661	Total 5028661 Paid 5028661 Provision for Unpaid 0 Claimed 5028661	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	150203	Total 150203 Paid 0 Provision for Unpaid 150203 Claimed 150203	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	264020	Total 264020 Claimed 264020	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	266500	Total 266500 Claimed 266500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	189000	Total 189000 Claimed 189000	0	0	0	0

University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university /Students X Eligibility Fee per Student = Total</u> and/or (Repeater Students X Eligibility Fee per Student = Total)	7400	Total 7400 Claimed 7400	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	74208	Total 74208 Claimed 74208	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university /Newly Enrolled students X Enrollment Fee per Student = Total</u>	113080	Total 113080 Claimed 113080	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	40032	Total 40032 Claimed 40032	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	67000	Total 67000 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	343085	Total 343085 Claimed 343085	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	128215	Total 128215 Claimed 128215	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <u>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</u>	547507	Total 547507 Claimed 547507	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	276414	Total 276414 Claimed 276414	0	0	0	0
Audit Fees	Audit Fee - College	70800	Total 70800 Claimed 70800	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fee Regulating Authority <u>Upload Processing Fee/Review fee paid to Fee Regulating Authority</u>	35288	Total 35288 Claimed 35288	0	0	0	0
Admission Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority</u>	85000	Total 85000 Claimed 85000	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	42600	Total 42600 Claimed 42600	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	422549	Total 422549 Claimed 422549	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	400784	Total 400784 Claimed 400784	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	96821	Total 96821 Claimed 96821	0	0	0	0
Expenses related to Students	3. Alumni meet	288370	Total 288370 Claimed 288370	0	0	0	0
Expenses related to Students	4. Training & placement expenses <u>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</u>	90720	Total 90720 Claimed 90720	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling.</u>	288495	Total 288495 Claimed 288495	0	0	0	0

	<u>Food and accommodation charges if any</u>						
Expenses related to Students	6. Induction Program	332218	Total 332218 Claimed 332218	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	208797	Total 208797 Claimed 208797	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges Bank Commission	7401	Total 7401 Claimed 7401	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	201857	Total 201857 Claimed 201857	0	0	0	0
Conference and Seminar	Conferences Seminar - Student <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</u>	116999	Total 116999 Claimed 116999	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</u>	148018	Total 148018 Claimed 148018	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	133412	Total 133412 Claimed 133412	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	229155	Total 229155 Claimed 229155	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	111834	Total 111834 Claimed 111834	0	0	0	0
Communication Expenses	Postage, Courier Charges	1023	Total 1023 Claimed 1023	0	0	0	0
Printing and Stationery	Other stationary	131627	Total 131627 Claimed 131627	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	1310552	Total 1310552 Claimed 1310552	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	148475	Total 148475 Claimed 148475	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). <u>Upload - Payment to be supported with documentary proof</u>	417249	Total 417249 Claimed 417249	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses with the particulars</u>	1000000	Total 1000000 Claimed 1000000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1525752	Total 1525752 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	618338	Total 618338 Claimed 618338	0	0	0	0
Total Expenses		23309532	23309532	0	0	0	0
Total Claimed Expenses			21716780				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

303, Geet Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Maratha Mandir's Bharatratn Gwede Institute of Management Studies, Mumbai
Code: 3493113
Location: 2nd Floor, Maratha Mandir Annex, Dr. A. B. Nair Road, Mumbai Central.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Stream	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	BATTANGADI VIDYA PRAKASH	DIRECTOR	17-07-2017	NA	MBA	Applicable and Submitted	20009355896	bank of maharashtra	Nationalized / Private / Scheduled	1788505	Bank Transfer	1442660	1722160
2	Teaching	Regular	Approved	Yes	SHENDGE RAJASHRI A	PROFESSOR	01-08-2013	NA	MBA	Applicable and Submitted	68005151289	bank of maharashtra	Nationalized / Private / Scheduled	893223	Bank Transfer	916099	966213
3	Teaching	Regular	Approved	Yes	DATKHILE SANTOSH LAXMAN	ASSISTANT PROFESSOR	01-07-2013	NA	MBA	Applicable and Submitted	20181349763	bank of maharashtra	Nationalized / Private / Scheduled	711223	Bank Transfer	663568	687668
4	Teaching	Regular	Approved	Yes	MENEZES JESSICA LIZA	ASSISTANT PROFESSOR	25-01-2018	NA	MBA	Applicable and Submitted	68034197390	bank of maharashtra	Nationalized / Private / Scheduled	866204	Bank Transfer	617348	623675
5	Teaching	Regular	Proposal sent	Yes	PARAD AJIT DHOKAJI	ASSISTANT PROFESSOR	01-12-2022	NA	MBA	Applicable and Submitted	60013824121	bank of maharashtra	Nationalized / Private / Scheduled	661328	Bank Transfer	425518	479618
6	Teaching	Regular	Proposal sent	Yes	INDULKAR PRANAV DILIP	ASSISTANT PROFESSOR	01-06-2022	01-05-2023	MBA	Applicable and Submitted	60417132813	bank of maharashtra	Nationalized / Private / Scheduled	413884	Bank Transfer	378347	386277
7	Teaching	Regular	Proposal sent	Yes	KHADAPKAR CHINMAY S	ASSISTANT PROFESSOR	01-07-2021	NA	MBA	Applicable and Submitted	60390725842	bank of maharashtra	Nationalized / Private / Scheduled	381643	Bank Transfer	330080	358307
8	Teaching	Regular	Proposal sent	Yes	KHAN TABESH BASHIR	ASSISTANT PROFESSOR	01-06-2022	09-02-2023	MBA	Applicable and Submitted	60017006996	bank of maharashtra	Nationalized / Private / Scheduled	532795	Bank Transfer	303723	318431
9	Teaching	Regular	Proposal sent	Yes	KALE SONALI GOPAL	ASSISTANT PROFESSOR	01-07-2022	05-11-2022	MBA	Applicable and Submitted	60119673306	bank of maharashtra	Nationalized / Private / Scheduled	318340	Bank Transfer	295709	310158
10	Teaching	Regular	Proposal sent	Yes	DARUWALLA FAIRIDA PERVY	ASSISTANT PROFESSOR	02-12-2020	14-11-2022	MBA	Applicable and Submitted	60035628529	bank of maharashtra	Nationalized / Private / Scheduled	302009	Bank Transfer	300409	302009
11	Teaching	Regular	Proposal sent	Yes	KADAM SHIVRAM CHANDRAKANT	ASSISTANT PROFESSOR	01-12-2022	NA	MBA	Applicable and Submitted	60026702271	bank of maharashtra	Nationalized / Private / Scheduled	160000	Bank Transfer	160000	160000
12	Teaching	Regular	Proposal sent	Yes	BENELLO AAKASH SELVIS	ASSISTANT PROFESSOR	09-01-2023	NA	MBA	Applicable and Submitted	60450942358	bank of maharashtra	Nationalized / Private / Scheduled	110719	Bank Transfer	99823	103793
13	Teaching	Regular	Proposal sent	Yes	MANJREKAR MEGHANA SAHAJDEV	PLACEMENT OFFICER	24-08-2022	16-11-2022	MBA	Applicable and Submitted	60416461872	bank of maharashtra	Nationalized / Private / Scheduled	100024	Bank Transfer	90341	96005
14	Teaching	Regular	Proposal sent	Yes	TAMBEKAR NITIN JAYSING	PLACEMENT OFFICER	10-05-2021	14-07-2022	MBA	Applicable and Submitted	60387493485	bank of maharashtra	Nationalized / Private / Scheduled	91727	Bank Transfer	83748	87973
15	Teaching	Regular	Proposal sent	Yes	CONTRACTOR SAMIR HUMANSURAJ	ASSISTANT PROFESSOR	19-12-2022	05-01-2023	MBA	Applicable and Submitted	60013824121	bank of maharashtra	Nationalized / Private / Scheduled	23040	Cheque	19982	21650
16	Teaching	Regular	Proposal sent	Yes	NAIR RATHEESH SANKARNARAYANAN	ASSISTANT PROFESSOR	01-07-2020	11-04-2022	MBA	Applicable and Submitted	60368348177	bank of maharashtra	Nationalized / Private / Scheduled	20156	Bank Transfer	18518	19494
17	Administration	Regular	Proposal sent	Yes	SAWANT YOGESH UTTAM	REGISTRAR	17-12-1996	NA	MBA	Applicable and Submitted	60016815123	bank of maharashtra	Nationalized / Private / Scheduled	102333	Bank Transfer	872341	978881
18	Administration	Regular	Proposal sent	Yes	CHAKRABARTY ALPANA P	LIBRARIAN	15-08-2002	NA	MBA	Applicable and Submitted	60016815272	bank of maharashtra	Nationalized / Private / Scheduled	978940	Bank Transfer	838374	926474
19	Administration	Regular	Approved	Yes	ITHAPE SHASHIKANT ANKUSH	ACCOUNTANT	23-07-1997	NA	MBA	Applicable and Submitted	29035687026	bank of maharashtra	Nationalized / Private / Scheduled	580685	Bank Transfer	503681	527952
20	Administration	Regular	Approved	Yes	NAGAONKAR JANARDAN PANDURANG	PEONS	09-09-1988	NA	MBA	Applicable and Submitted	20035490806	bank of maharashtra	Nationalized / Private / Scheduled	312972	Bank Transfer	275234	293614
21	Administration	Regular	Approved	Yes	DUPTE SUBHASH MOHAN	SECURITY GUARD	01-10-1999	NA	MBA	Applicable and Submitted	60016887117	bank of maharashtra	Nationalized / Private / Scheduled	299435	Bank Transfer	263737	282077
22	Administration	Regular	Approved	Yes	PAWASKAR SHARVARI SUBODH	RECEPTIONIST	01-04-2016	NA	MBA	Applicable and Submitted	60247121835	bank of maharashtra	Nationalized / Private / Scheduled	248450	Bank Transfer	211786	229716
23	Administration	Regular	Approved	Yes	PADWANKAR SWAPNIL NARAYAN	PEONS	01-06-2011	NA	MBA	Applicable and Submitted	68006874908	bank of maharashtra	Nationalized / Private / Scheduled	221858	Bank Transfer	186260	204600
24	Administration	Regular	Approved	Yes	JADHAV SACHIN SARDEV	SECURITY GUARD	01-01-2010	NA	MBA	Applicable and Submitted	60019868673	bank of maharashtra	Nationalized / Private / Scheduled	206221	Bank Transfer	170523	188863
25	Administration	Regular	Approved	Yes	JADHAV CHANDRAKANT BHIKAJI	SECURITY GUARD	01-05-2007	NA	MBA	Applicable and Submitted	60018889556	bank of maharashtra	Nationalized / Private / Scheduled	196071	Bank Transfer	162756	178986
26	Administration	Regular	Approved	Yes	KHAIRE SUNIL ASHOK	SWEEPER	01-11-2011	NA	MBA	Applicable and Submitted	68007964383	bank of maharashtra	Nationalized / Private / Scheduled	191860	Bank Transfer	168239	175589
27	Administration	Regular	Approved	Yes	PRABHULKAR RUPESH SHANTARAM	SWEEPER	01-02-2016	NA	MBA	Applicable and Submitted	60242899339	bank of	Nationalized / Private /	177809	Bank Transfer	143179	160914

