

Computation sheet for the academic year 2025-2026

TRUE COPY



Oyansorgadi
Director

Babasaheb Gawde Institute
of Management Studies
Mumbai Central, Mumbai - 400 008.

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai Code: MB3113 Stream: MBA Year: 2025-26 Location: 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	95154	12846	108000
	Fee for Academic Year 2023-24	Approved	86842	12158	99000
	Fee for Academic Year 2022-23	Approved	93351	11649	105000
	Fee for Academic Year 2021-22	No Upward Revision	107774	14226	122000
	Fee for Academic Year 2020-21	Approved	107774	14226	122000
	Fee for Academic Year 2019-20	No Upward Revision	110050	11450	121500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 125000			
	C) Year of recognition by respective council/Government :	1998			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15282744	50942
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	303680	1012
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15586424	51955
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	12221225	40737
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27807649	92692
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (556153) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27807649	92692
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2780765	9269
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	417115	1390
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2250000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	685484	2285
4.5	Total of (4.2.2.2 to 4.4)	33941013	113137
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management+ Institutional+NRI+EWS+Transfer)=(86+0+77+0+10+0) (Excluding TFWS, J&K, and Repeaters)	173	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+ Management+ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	113137	
4.9.1	Total Tuition Fee (4.9 + 11314 Vacancy Allowance) (10% increase due to less admissions if any)	124451	
4.10	Development fee (10% of 4.9.1)	12445	
4.10.1	Total fee (4.9.1 + 4.10)	136896	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3111) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3111 Ph.D Holder - 25% - Add = 622 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 62% - Add = 622	4355	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16800)) or Limited 15% of Tuition Fee(4.9.1- (18668)) whichever is less.	16800	
4.10.4	Total Fee (4.9.1 + 4.10.3)	141251	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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Total 0

Date *30/11/2024*
Place *Mumbai*

[Signature]
Hon. Secretary
Maratha Mandir



Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. *MB 3113*

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Depreciation Chart for the academic year 2025-2026

TRUE COPY





Ajāwāngadi
Director

Babasaheb Gawde Institute
of Management Studies
Mumbai Central, Mumbai - 400 008.

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1239258	42000	0	0	1281258	320315	960944	320315	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	1041899	0	0	0	1041899	156285	885614	156285	0	0	0	0
4	MACHINERY	15	1328635	0	127850	0	1456485	208884	1247601	208884	0	0	0	0
Total			3609792	42000	127850	0	3779642	685484	3094159	685484	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	 <p style="text-align: center;">For VMD & CO. <i>Amit S. Ganpule</i> Signature and Seal of the certifying Chartered Accountant and Auditors</p>	 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. MB 3113
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CA Amit S. Ganpule
Mem. No. 114222

Hon. Secretary
Maratha Mandir



Proposal Form in Prescribed Proforma A, B and C

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Pratibha Gawde
Director
Babasaheb Gawde Institute
of Management Studies
Mumbai Central, Mumbai - 400 008.

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26
(Information of the Trust)**

Name of the Trust/ Society	Maratha Mandir		
Address	2nd Floor, Maratha Mandir, A B Nair Road, Mumbai Central, Mumbai	Pin Code	400008
District	Mumbai-City	Taluka	Mumbai
Telephone STD Code	22	Telephone No.	66044100
Mobile Number of Authorize Person to whom the communication can be sent.	9821569365	Whatsapp No.	9821569365
E-mail ID	admin@mmbgims.com	Trust Website	www.marathamandir.in
Registration No. of the Trust	E-312(Bom)	Year of Establishment of the Trust	1953
Registration Date	12-05-1953	Trust PAN No.	AAAAM2049J
Trust TAN No.	MUMM22507C	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAAAM2049J1ZM

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI DESHMUKH VILASRAO B	VICE PRESIDENT	AADPD8987C	RETIRED SALES TAX COMMISSIONER	NO				
2	SHRI RANE SANJAY S	VICE PRESIDENT	AAAPR5781K	CHARTERED ACCOUNTANT	NO				
3	SHRI PALDESAI SHANKAR	VICE PRESIDENT	AAGPP0462K	ENTREPRENEUR	NO				
4	SHRI DESHMUKH DEEPAK B	OTHER - GENERAL SECRETARY	AAFDP3306F	RETIRED SALES TAX COMMISSIONER	NO				
5	SHRI GAWDE RAJENDRA P	SECRETARY	AACPG6672N	ADVOCATE	NO				
6	SHRI VICHARE PRADEEP B	SECRETARY	ABFPV1743B	ADVOCATE	NO				
7	SHRI PAWAR YOGESH S	SECRETARY	AHIPP7725Q	ENTREPRENEUR	NO				
8	MS SALUNKE PUSHPA D	SECRETARY	ABCPS9706J	SOCIAL WORKER	NO				
9	SHRI KHOPDE CHANDRAKANT M	TREASURER	ALLPK5082E	SOCIAL WORKER	NO				
10	SHRI GHAG SANTOSH G	TREASURER	AAFPG1909B	CHARTERED ACCOUNTANT	NO				
11	SHRI CHAVAN DILIP A	MEMBER OF THE TRUST	ACUPC2237K	EX BANKER	NO				
12	DR VICHARE NITIN S	MEMBER OF THE TRUST	AAAPV7844F	ENTREPRENEUR	NO				
13	SHRI REDKAR GIRISH D	MEMBER OF THE TRUST	AAPPR4524H	SERVICE	NO				
14	SHRI BANE MANOHARV	MEMBER OF THE TRUST	AOIPB4015L	SOCIAL WORKER	NO				
15	SHRI VICHARE SHRIKRISHNA A	MEMBER OF THE TRUST	AAAPV7464K	ENTREPRENEUR	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	MARATHA MANDIR GLOBAL SCHOOL	JUNA MAAL NAKA, BEARDING ROAD, RATNAGIRI, 415612	27320820150	2016	1ST STD TO 10TH STD	EDU	OWNED
2	NON FRA	MARATHA MANDIR A K DESAJ HIGH SCHOOL	JUNA MAAL NAKA, BEARDING ROAD, RATNAGIRI, 415612	27320820135	1983	STD 5 TO STD 10	EDU	OWNED
3	NON FRA	MARATHA MANDIR NEW ENGLISH HIGH SCHOOL & JR COLLEGE	PALI, RATNAGIRI 415612	27320812601	1980	STD 5 TO STD 10 JR COLLEGE OF ARTS COMMERCE SCIENCE	EDU	OWNED
4	NON FRA	MARATHA MANDIR SHRIMANT RANI NIRMALA RAJE KANYA PRASHALA	AKKALKOT, SOLAPUR 413216	27300100213	1968	STD 5 TO STD 10	EDU	OWNED
5	NON FRA	MARATHA MANDIR SHRI RAMRAO VIDYAMANDIR HIGH SCHOOL & JR COLLEGE	JAT, SANGLI 416404	27350210725	1948	STD 1 TO STD 10 JR COLLEGE OF SCIENCE VOCATIONAL EDUCATION	EDU	OWNED
6	NON FRA	MARATHA MANDIR SHRI SHAHAJI HIGH SCHOOL	AKKALKOT, SOLAPUR 416404	27300100214	1948	STD 5 TO STD 10	EDU	OWNED

7	NON FRA	MARATHA MANDIR BABASAHEB GAWDE HIGH SCHOOL	49, BDD CHAWL, WORLI, MUMBAI 400018	27230100368	1938	STD 5 TO STD 10	EDU	OWNED
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Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0

If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3039	0	3039
Cost(Amount. in Rs.)	0	0	0

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0

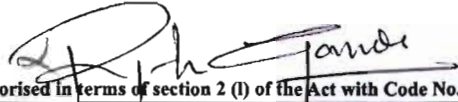
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3039	0	3039

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year -

Date 30/11/2024

Place Mumbai



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. MB3113

**' Hon. Secretary
Maratha Mandir**



Institute Information			
Directorate Code	MB3113	Year of Establishment	1998
Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.		
Village	Mumbai Central	PIN Code	400008
District	Mumbai-City	Taluka	Mumbai
Telephone STD Code	022	Telephone No.	66044100
Mobile Number	9821569365	WhatsApp Number	9821569365
Official Email id to receive and send official communication	admin@mmbgims.com	Alternate E-Mail	ajit.parab@mmbgims.com
Institute Website	www.mmbgims.com	Institute TAN No.	MUMM22507C
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Greater Mumbai	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr Vidya Hattangadi	Person duly authorised in terms of section 2 (l) of the Act	Rajendra P Gawde Designation: Hon. Secretary Mobile No: 9821013596

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ICICI BANK	003601000017	MARATHA MANDIR
2	BANK OF MAHARASHTRA	20035884795	MUMBAI CENTRAL

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Unl Course Status	Unl Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MMS-M. M. S.	1998	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 15-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 18-05-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	MBA	
Course Code	MMS	
Duration	2	
2023-24	SI	150
	LE	0
	MQ	36
	DSY	0
	IQ	48
	EWS	5
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	150
	LE	0
	MQ	50
	DSY	0
	IQ	29
	EWS	5
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	150
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	150
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0

2019-20	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	2018-19	SI
LE		0
MQ		0
DSY		0
IQ		0
EWS		0
TFWS		0
NRI		0
JS		0
TS		0
RS		0
Total		1017

R. H. Jande

**Hon. Secretary
Maratha Mandir**



Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	B++ (25) Date of declaration: 09-11-2022 NAAC Certificate: View	N (0)	25	62%	2


• Hon. Secretary
Maratha Mandir



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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	565800	699800
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	Fees		
4.1	Fees Receivable from Students	2572114	628897
4.2	Scholarship Receivable from Govt.	4560411	3402145
Total		76,98,325	47,30,842

FEEs REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

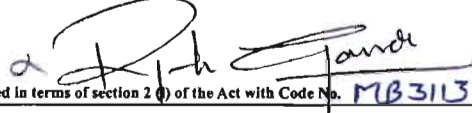
FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	PROFESSOR	1	1
3	ASSOCIATE PROFESSOR	3	0
4	ASSISTANT PROFESSOR	11	12
5	LIBRARIAN	1	1
6	REGISTRAR	1	1
7	ACCOUNTANT	1	1
8	RECEPTIONIST	1	1
9	PLACEMENT OFFICER	1	2
10	CLERK	1	1
11	PEONS	5	5
12	SWEEPER	3	3
13	SECURITY GUARD	3	3
14	IT ASSISTANT	1	1
Total		34	33

Date 30/11/2024

Place Mumbai



Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. MB313

Hon. Secretary
Maratha Mandir



Name of the College/Institute: Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai
Code: MB3113
Location: 2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MBA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	HATTANGADI VIDYA PRAKASH	DIRECTOR	17-07-2017	NA	MBA	20009352896 bank of maharashtra	1957200	285000	Bank Transfer	1957200	1957200	0	0	0	0
2	Teaching	Regular	Proposal sent	Yes	PARAB AJIT BHIKAJI	ASSISTANT PROFESSOR	01-12-2022	NA	MBA	60013824121 bank of maharashtra	1578910	167000	Bank Transfer	1578910	1578910	0	0	0	0
3	Teaching	Regular	Approved	Yes	SHENDGE RAJASHRI A	PROFESSOR	01-06-2011	23-02-2024	MBA	68005151289 bank of maharashtra	989789	33000	Bank Transfer	989789	989789	0	0	0	0
4	Teaching	Regular	Approved	Yes	MENEZES JESSICA LIZA	ASSISTANT PROFESSOR	25-01-2018	NA	MBA	68024397390 bank of maharashtra	753998	4160	Bank Transfer	753998	753998	0	0	0	0
5	Teaching	Regular	Approved	Yes	DATKHILE SANTOSH LAXMAN	ASSISTANT PROFESSOR	01-07-2013	NA	MBA	20181349793 bank of maharashtra	744820	0	Bank Transfer	744820	744820	0	0	0	0
6	Teaching	Regular	Proposal sent	Yes	MUJAWAR SABIR NASIR	ASSISTANT PROFESSOR	01-07-2023	NA	MBA	60453789273 Bank of Maharashtra	502909	0	Bank Transfer	502909	502909	0	0	0	0
7	Teaching	Regular	Proposal sent	Yes	REBELLO AAKASH SELVIS	ASSISTANT PROFESSOR	09-01-2023	NA	MBA	60436942359 bank of maharashtra	483163	0	Bank Transfer	483163	483163	0	0	0	0
8	Teaching	Regular	Proposal sent	Yes	KADAM SHIVRAM CHANDRAKANT	ASSISTANT PROFESSOR	01-12-2022	NA	MBA	68026703271 bank of maharashtra	480000	0	Bank Transfer	480000	480000	0	0	0	0
9	Teaching	Regular	Proposal sent	Yes	FUGGAWALA SADIYA AAMIR	ASSISTANT PROFESSOR	10-07-2023	NA	MBA	60453789477 Bank of Maharashtra	396721	0	Bank Transfer	396721	396721	0	0	0	0
10	Teaching	Regular	Proposal sent	Yes	KHADAPKAR CHINMAY S	ASSISTANT PROFESSOR	01-07-2021	30-09-2023	MBA	60390725842 bank of maharashtra	191506	0	Bank Transfer	191506	191506	0	0	0	0
11	Teaching	Regular	Proposal sent	Yes	UPPAL NAMRATA KAUR GURULAL	ASSISTANT PROFESSOR	20-11-2023	NA	MBA	60471855599 Bank of Maharashtra	169809	0	Bank Transfer	169809	169809	0	0	0	0
12	Teaching	Regular	Proposal sent	Yes	VADHANI RUSHIN HARSHAD	ASSISTANT PROFESSOR	06-02-2024	NA	MBA	60482320762 Bank of Maharashtra	133848	0	Bank Transfer	133848	133848	0	0	0	0
13	Teaching	Regular	Proposal sent	Yes	THAKKAR AKSHAY BIPIN	ASSISTANT PROFESSOR	01-02-2024	31-03-2024	MBA	60016815125 Bank of Maharashtra	90630	0	Cheque	90630	90630	0	0	0	0
14	Teaching	Regular	Proposal sent	Yes	SHAIKH ALMAS IQBAL	ASSISTANT PROFESSOR	01-02-2024	NA	MBA	60482321187 Bank of Maharashtra	53509	0	Bank Transfer	53509	53509	0	0	0	0
15	Administration	Regular	Proposal sent	Yes	SAWANT YOGESH UTTAM	REGISTRAR	17-12-1996	NA	MBA	60016815125 bank of maharashtra	1046418	83000	Bank Transfer	1046418	1046418	0	0	0	0
16	Administration	Regular	Proposal sent	Yes	CHAKRAVARTY ALPANA P	LIBRARIAN	15-05-2002	NA	MBA	60016815272 bank of maharashtra	991180	55000	Bank Transfer	991180	991180	0	0	0	0
17	Administration	Regular	Approved	Yes	ITHAPE SHASHIKANT ANKUSH	ACCOUNTANT	21-07-1997	NA	MBA	20035887026 bank of maharashtra	561656	0	Bank Transfer	561656	561656	0	0	0	0
18	Administration	Regular	Approved	Yes	NAGAONKAR JANARDAN PANDURANG	PEONS	09-08-1998	NA	MBA	20035890866 bank of maharashtra	288519	0	Bank Transfer	288519	288519	0	0	0	0
19	Administration	Regular	Approved	Yes	BHARTI SANTOSH SURYAKANT	SECURITY GUARD	01-08-2000	NA	MBA	20035893663 Bank of Maharashtra	276845	0	Bank Transfer	276845	276845	0	0	0	0
20	Administration	Regular	Approved	Yes	KATKAR DEEPAK NARAYAN	PEONS	01-07-2001	NA	MBA	20035898265 Bank of Maharashtra	266860	0	Bank Transfer	266860	266860	0	0	0	0
21	Administration	Regular	Approved	Yes	PAWASKAR SHARVARI SUBODH	RECEPTIONIST	01-04-2016	NA	MBA	60247121835 bank of maharashtra	266481	0	Bank Transfer	266481	266481	0	0	0	0
22	Administration	Regular	Approved	Yes	CHAVAN MILIND BHIKAJI	CLERK	05-03-2022	NA	MBA	20035891101 bank of maharashtra	228724	0	Bank Transfer	228724	228724	0	0	0	0
23	Administration	Regular	Approved	Yes	PADWANKAR SWAPNIL NARAYAN	PEONS	01-06-2011	NA	MBA	68006874900 bank of maharashtra	226764	0	Bank Transfer	226764	226764	0	0	0	0
24	Administration	Regular	Approved	Yes	JADHAV CHANDRAKANT BHIKAJI	SECURITY GUARD	01-05-2007	NA	MBA	60016869556 bank of maharashtra	219599	0	Bank Transfer	219599	219599	0	0	0	0
25	Administration	Regular	Approved	Yes	KAMBLE RAJESH YASHWANT	SWEEPER	01-04-2008	NA	MBA	20023381740 Bank of Maharashtra	215535	0	Bank Transfer	215535	215535	0	0	0	0
26	Administration	Regular	Approved	Yes	JADHAV SACHIN SAHDEV	SECURITY GUARD	01-01-2010	NA	MBA	60019868673 bank of maharashtra	207831	0	Bank Transfer	207831	207831	0	0	0	0
27	Administration	Regular	Approved	Yes	PRABHULKAR RUPESH SHANTARAM	SWEEPER	01-02-2016	NA	MBA	60242899559 bank of maharashtra	188418	0	Bank Transfer	188418	188418	0	0	0	0
28	Administration	Regular	Approved	Yes	JADHAV SUBHASH GOVIND	SECURITY GUARD	15-09-2020	NA	MBA	60052899826 Bank of Maharashtra	178193	0	Bank Transfer	178193	178193	0	0	0	0
29	Administration	Regular	Approved	Yes	GHEWDE YOGESH K	PEONS	06-01-2023	NA	MBA	60437521293 bank of maharashtra	143766	0	Bank Transfer	143766	143766	0	0	0	0
30	Administration	Regular	Approved	Yes	KAPSE SWAPNIL SHIVAJI	SWEEPER	10-11-2023	NA	MBA	60388342901 Bank of Maharashtra	48530	0	Bank Transfer	48530	48530	0	0	0	0

31	Administration	Regular	Approved	Yes	GATAR ALPESH K	SWEEPER	01-12-2023	31-03-2024	MBA	60016815135 Bank of Maharashtra	47593	0	Bank Transfer	47593	47593	0	0	0	0	
32	Administration	Regular	Proposal sent	Yes	AGANE ANKITA UTTAM	LIBRARIAN	04-03-2024	NA	MBA	60485152249 Bank of Maharashtra	27096	0	Bank Transfer	27096	27096	0	0	0	0	
33	Administration	Regular	Approved	Yes	SHIGVAN SWAPNIL CHANDRAKANT	PEONS	09-01-2024	NA	MBA	60388343201 Bank of Maharashtra	21811	0	Cheque	21811	21811	0	0	0	0	
34	Administration	Regular	Approved	Yes	PATEL PRALHAD GANPAT	IT ASSISTANT	20-02-2024	NA	MBA	60486865102 Bank of Maharashtra	14226	0	Bank Transfer	14226	14226	0	0	0	0	
Total Teaching Faculty											14	Total Non Teaching Faculty								20
Total Approved Faculty											21	Total Non Approved Faculty (Including Proposal Sent for Approval)								13
Total Annual Salary - Teaching																			8526812 (61%)	
Total Annual Salary - Administration																			5466045 (39%)	
Total Annual Salary																			13992857	
Total Basic Pay																			5947206	
Total Grade Pay																			941412	
Total HRA Pay																			1409642	
Total DA Pay																			4381081	
Total TA Pay																			367771	
Total Leave Encash																			0	
Total Other Allowances																			0	
Total Institute PT/PF Pay																			421688	
Total PT/PF/other statutory deduction Pay																			59450	

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

Proposal Form in Prescribed Proforma of Income and Expenditure

TRUE COPY



D. J. G. G. G.
Director
Babasaheb Gawde Institute
of Management Studies
Mumbai Central, Mumbai - 400 008.

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	MB3113 - Maratha Mandir's Babasaheb Gawde Institute of Management Studies, Mumbai
Address	2nd Floor, Maratha Mandir Annexe, Dr. A. B. Nair Road, Mumbai Central.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST (FD)	27,48,086	27,48,086	0	0	0	0
2	BANK INTEREST (SAVINGS)	1,24,381	1,24,381	0	0	0	0
3	FEES	1,78,77,632	1,78,77,632	0	0	0	0
4	DEFICIT	90,27,290	90,27,290	0	0	0	0
Total Income		2,97,77,389	2,97,77,389	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	9027290	Total 90,27,290	0	0	0	0
2	Interest on FDR	2748086	Total 27,48,086	0	0	0	0
3	Bank Interest Income	124381	Total 1,24,381	0	0	0	0
4	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	2133526	Total 21,33,526	0	0	0	0
5	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	15744106	Total 1,57,44,106	0	0	0	0
Total Income		2,97,77,389	2,97,77,389	0	0	0	0

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	ADVERTISEMENT EXP	7,26,158	7,26,158	0	0	0	0
2	AFFILIATION / AICTE FEE	8,53,000	8,53,000	0	0	0	0
3	STAFF WELFARE	2,32,241	2,32,241	0	0	0	0
4	SALARY EXPENSES	1,44,54,989	1,44,54,989	0	0	0	0
5	REPAIRS & MAINTENANCE	44,53,944	44,53,944	0	0	0	0
6	PROPERTY TAX	10,00,000	10,00,000	0	0	0	0
7	PROFESSIONAL FEE	43,070	43,070	0	0	0	0
8	PRINTING & STATIONERY EXP	3,02,454	3,02,454	0	0	0	0
9	POWER & FUEL	13,44,598	13,44,598	0	0	0	0
10	POSTAGE & COURIER EXPENSES	12,990	12,990	0	0	0	0
11	MEDICAL EXPENSES	26,135	26,135	0	0	0	0
12	LEAVE ENCASHMENT	1,08,742	1,08,742	0	0	0	0
13	JOURNALS & PERIODICALS	6,39,833	6,39,833	0	0	0	0
14	INTERNET EXPENSES	2,74,153	2,74,153	0	0	0	0
15	INSURANCE EXPENSES	45,224	45,224	0	0	0	0
16	AUDIT FEES	76,700	76,700	0	0	0	0
17	BAD DEBTS	8,73,000	8,73,000	0	0	0	0
18	BANK CHARGES	8,948	8,948	0	0	0	0
19	COMPUTER & SOFTWARE EXPENSES	2,92,745	2,92,745	0	0	0	0
20	DEPRECIATION	7,34,245	7,34,245	0	0	0	0
21	FUNCTION	41,764	41,764	0	0	0	0
22	FEE ELIGIBILITY	1,35,865	1,35,865	0	0	0	0
23	FEE EXAMINATION	1,97,033	1,97,033	0	0	0	0
24	FEE PROCESSING FRA	17,035	17,035	0	0	0	0
25	FEE PROCESSING ARA	80,000	80,000	0	0	0	0
26	INSTITUTE SCHOLARSHIP	49,000	49,000	0	0	0	0
27	GRATUITY	7,19,013	7,19,013	0	0	0	0
28	STUDENT ACTIVITY	14,49,484	14,49,484	0	0	0	0

29	TELEPHONE EXPENSES	1,13,703	1,13,703	0	0	0	0
30	TRAVELLING & CONVEYANCE EXP	18,581	18,581	0	0	0	0
31	VISITING FACULTY	3,03,680	3,03,680	0	0	0	0
32	WATER EXPENSES	1,49,062	1,49,062	0	0	0	0
Total Expenses		2,97,77,389	2,97,77,389	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8526812	Total 85,26,812 Paid 85,26,812 Provision for Unpaid 0 Claimed 85,26,812	0	0	0	0
Salary - Teaching Staff	Leave Encashment Provision Only	19783	Total 19,783 Paid 0 Provision for Unpaid 0 Claimed 19,783	0	0	0	0
Salary - Teaching Staff	Gratuity provision	395480	Total 3,95,480 Paid 0 Provision for Unpaid 0 Claimed 3,95,480	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	439293	Total 4,39,293 Paid 4,39,293 Provision for Unpaid 0 Claimed 4,39,293	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	22839	Total 22,839 Paid 22,839 Provision for Unpaid 0 Claimed 22,839	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5466045	Total 54,66,045 Paid 54,66,045 Provision for Unpaid 0 Claimed 54,66,045	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment Provision Only	88959	Total 88,959 Paid 0 Provision for Unpaid 0 Claimed 88,959	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	323533	Total 3,23,533 Paid 0 Provision for Unpaid 0 Claimed 3,23,533	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	111280	Total 1,11,280 Claimed 1,11,280	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	192400	Total 1,92,400 Claimed 1,92,400	0	0	0	0

Affiliation	Affiliation Fee Paid to Affiliating Authority	589000	Total 5,89,000 Claimed 5,89,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	75000	Total 75,000 Claimed 75,000	0	0	0	0
Affiliation	University Affiliation Fee	189000	Total 1,89,000 Claimed 1,89,000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)).</u>	7100	Total 7,100 Claimed 7,100	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	197033	Total 1,97,033 Claimed 1,97,033	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	95325	Total 95,325 Claimed 95,325	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	33440	Total 33,440 Claimed 33,440	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	5192	Total 5,192 Claimed 5,192	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	40032	Total 40,032 Claimed 40,032	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	49000	Total 49,000 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2548973	Total 25,48,973 Claimed 25,48,973	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	258975	Total 2,58,975 Claimed 2,58,975	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	459501	Total 4,59,501 Claimed 4,59,501	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	292745	Total 2,92,745 Claimed 2,92,745	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1000000	Total 10,00,000 Claimed 10,00,000	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	1186495	Total 11,86,495 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	76700	Total 76,700 Claimed 76,700	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	17035	Total 17,035 Claimed 17,035	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	80000	Total 80,000 Claimed 80,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	41000	Total 41,000 Claimed 41,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	151224	Total 1,51,224 Claimed 1,51,224	0	0	0	0

Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	32583	Total 32,583 Claimed 32,583	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	183760	Total 1,83,760 Claimed 1,83,760	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	317591	Total 3,17,591 Claimed 3,17,591	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	185057	Total 1,85,057 Claimed 1,85,057	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	106100	Total 1,06,100 Claimed 1,06,100	0	0	0	0
Expenses related to Students	4. Training & placement expenses	292000	Total 2,92,000 Claimed 2,92,000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	484500	Total 4,84,500 Claimed 4,84,500	0	0	0	0
Expenses related to Students	6. Induction Program	65346	Total 65,346 Claimed 65,346	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	106485	Total 1,06,485 Claimed 1,06,485	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	8948	Total 8,948 Claimed 8,948	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	96043	Total 96,043 Claimed 96,043	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	31000	Total 31,000 Claimed 31,000	0	0	0	0
Professional Charges	Consultancy Fees - Legal	43070	Total 43,070 Claimed 43,070	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	152741	Total 1,52,741 Claimed 1,52,741	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	48081	Total 48,081 Claimed 48,081	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	79352	Total 79,352 Claimed 79,352	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	274153	Total 2,74,153 Claimed 2,74,153	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	163703	Total 1,63,703 Claimed 1,63,703	0	0	0	0
Communication Expenses	Postage, Courier Charges	42990	Total 42,990 Claimed 42,990	0	0	0	0
Printing and Stationery	Prospectus printing	41500	Total 41,500 Claimed 41,500	0	0	0	0
Printing and Stationery	Exam papers and form printing	26756	Total 26,756 Claimed 26,756	0	0	0	0
Printing and Stationery	Other stationary	275698	Total 2,75,698	0	0	0	0

			Claimed 2,75,698				
Establishment Expenses	Electricity	1344598	Total 13,44,598 Claimed 13,44,598	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	149062	Total 1,49,062 Claimed 1,49,062	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	873000	Total 8,73,000 Claimed 8,73,000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	734245	Total 7,34,245 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	639833	Total 6,39,833 Claimed 6,39,833	0	0	0	0
Total Expenses		2,97,77,389	2,97,77,389	0	0	0	0
Total Claimed Expenses			2,78,07,649				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26